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Grafton County Report



Jan. 1, 1974—June 30, 1975

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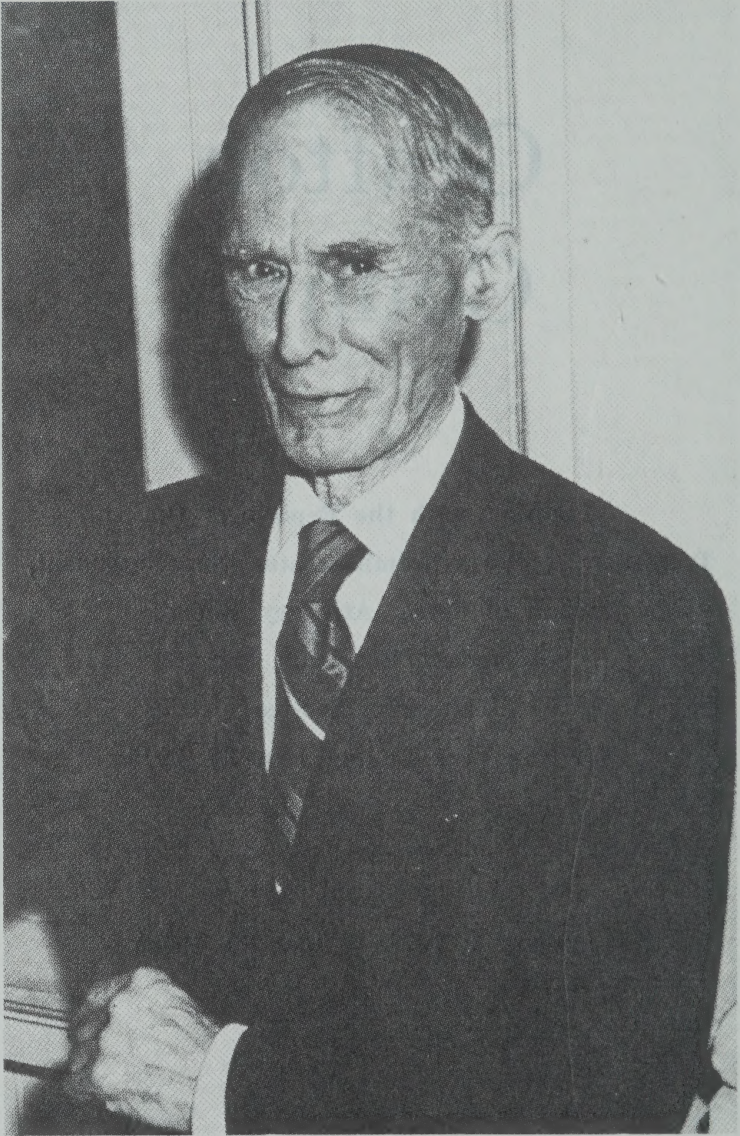
ANNUAL REPORT OF THE COMMISSIONERS
OF

Grafton County

Together with the Reports of the
Treasurer, Auditors, Administrator - Superintendent,
Clerk of Court, Attorney, Sheriff
Chaplain, Physician, and
Extension Service
For The Year Ending June 30, 1975

(January 1, 1974 — June 30, 1975)

COURIER PRINTING CO., INC.
LITTLETON, N. H.



KENNETH G. BELL

HONORABLE
KENNETH G. BELL

Kenneth G. Bell, a long-time honored and respected resident of Grafton County, retired December 31, 1974, after 45 years of public service.

Born in Plymouth, N. H., in 1892 and raised in Massachusetts, Mr. Bell returned to Plymouth following his marriage to Anna Leslie to run the family farm. They raised three sons and two daughters.

Mr. Bell served as selectman for the Town of Plymouth for 18 years (1929-1946), as County Commissioner for 30 years (1945-1974), and served in the N. H. State Legislature for 38 years (1937-1974). In the State Legislature, he originally served on the Agricultural Committee and the Finance Committee, later serving on the important and prestigious Appropriations Committee, a position he filled until his recent retirement.

In 1968 Mr. Bell was recipient of the much coveted Granite State Award at commencement exercises at the Plymouth State College for his years of devoted service — “for service in the highest tradition of responsible citizenship”.

Commissioner Bell's political integrity combined with compassion, warmth and humor, enhanced a laudable public service career. His keen wit and humorous anecdotes will be greatly missed in the arena of public service.

“Ken” Bell, the citizens of Grafton County extend fondest appreciation of your dedicated public service and best wishes in your retirement.

CONTENTS

Grafton County Officers	5
Grafton County Delegation	6
Grafton County Delegation Proceedings	7
Budget for 1974-75	23
Commissioners' Report	25
Accountant/Auditor's Report	26
Balance Sheet	27
Statement of County Indebtedness	28
Court House Construction Statement	29
Federal Revenue Sharing Fund Account	30
Summary of Special Government Commission	31
Schedule of County Property	32
Comparative Statement of Revenue and Expenses	32-33
Taxes from Towns	34
Detail of Expenses—Commissioners' Account	35
Detail of Public Assistance Payments	39
Detail of Delegation Expense	41
Treasurer's Cash Report	42
County Auditors' Report	43
Nursing Home Administrator's Report	44
Summary of Nursing Home, Jail & Farm Revenue & Expenses	45
Detail of Nursing Home, Jail & Farm Expenses	46
Supplementary Data & Per Capita Cost (Nursing Home & Jail)	49
Grafton County Home, Jail & Farm Inventory	50
House of Correction Inmate Statistical Report	51
Clerk of Court's Report	54
County Attorney's Report	55
County Sheriff's Report	56
Criminal Cases	57
Grafton County Dispatch	58
Chaplain's Reports	59
Grafton County Extension Service Report	60
Physician's Report	62
Grafton County Home Association Report	62
Report on Manpower Programs	63

GRAFTON COUNTY OFFICERS — 1975**COMMISSIONERS**

George F. Clement, Landaff
Barbara B. Hill, Lebanon
Richard L. Bradley, Woodstock

TREASURER

Willard B. Bromage, Jr., Littleton

COUNTY ATTORNEY

John B. Eames, Littleton

SHERIFF

Herbert W. Ash, Campton

CLERK OF COURT

William E. Lovejoy, Lebanon (to Dec. 31, 1974)
Walter L. Murphy, Plymouth (effective Jan. 1, 1975)

JUDGE OF PROBATE

Robert A. Jones, Lebanon

REGISTER OF PROBATE

Barbara J. Fortier, Woodsville

REGISTER OF DEEDS

Charles A. Wood, Woodsville

ADMINISTRATOR, NURSING HOME, FARM AND JAIL

William Siegmund, Woodsville

CHAPLAINS

Rev. John D. Cornelius, Woodsville
Rev. Jean A. Tremblay, Woodsville

PHYSICIANS

C. D. Eastman, M.D., Medical Director, Woodsville
H. M. Rowe, M.D., Associate Physician, Wells River

AUDITORS

George H. Richardson, Littleton
Floyd D. Chase, Jr., Woodsville

GRAFTON COUNTY DELEGATION — 1975

- Dist. No. 1 Ira E. Allen, Littleton
R. Shep Melnick, Littleton
Kathleen W. Ward, Littleton
- Dist. No. 2 George H. Cate, Landaff
- Dist. No. 3 Anthony Pepitone, Bethlehem
- Dist. No. 4 Eino O. Fimlaid, Lisbon
- Dist. No. 5 Richard L. Bradley, Woodstock
W. Murray Clark, Lincoln
- Dist. No. 6 Paul I. LaMott, Haverhill
Ezra B. Mann, II, Haverhill
- Dist. No. 7 Fayne E. Anderson, Warren
- Dist. No. 8 Carl F. Altman, Canaan
Myrl R. Eaton, Enfield
Albert C. Jones, Enfield
- Dist. No. 9 Harold V. Buckman, Ashland
Malcolm Taylor, Holderness
- Dist. No. 10 John K. Gemmill, Hebron
- Dist. No. 11 Cynthia M. Clark, Plymouth
William M. Webb, Plymouth
- Dist. No. 12 Gaylord G. Cummings, Bristol
- Dist. No. 13 Hanover
David J. Bradley, Hanover
Mary P. Chambers, Hanover
Marion L. Copenhaver, Hanover
Michael R. Cornelius, Hanover
- Dist. No. 14 (Wards 1, 2, & 3) Lebanon
Roger M. Duhaime, Lebanon
Ralph Degnan Hough, Lebanon
James L. Logan, Lebanon
Joanne L. Symons, Lebanon
Bruce C. Townsend, Lebanon

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: March 18, 1974

Place: Courthouse, North Haverhill, N.H.

Members present: Representatives Fimlaid, Richard Bradley, Mann, Buckman,

Copenhaver, Townsend. Also, Commissioners Hill, Bell and Clement.

In the absence of Chairman Chamberlin, who was ill, the Vice-chairman, Rep. Mann presided over the meeting.

Commissioner Clement brought before the committee in informal discussion problems with the County Attorney. The Commissioners believe a clerk should man the county attorney's office at all times (during regular business hours) and that perhaps we should give consideration to a full time county attorney.

The proposed fiscal year was discussed to everyone's satisfaction. Rep. Bradley moved that the Executive Committee recommend that Grafton County go on a fiscal year budget beginning July 1, 1974. Seconded by Rep. Fimlaid. Vote was unanimous.

Commissioner Clement suggested that Mrs. Smith notify all town chairmen of selectmen and city managers that the public hearings on the budget will be held on Friday, March 22, 1974 at the courthouse in Haverhill.

The committee then turned its attention to consideration of the eighteen months budget as recommended by the commissioners.

Mrs. Smith explained that because of a Telephone Company "goof," the Sheriff's department received \$2,700 credit on the WATS line. Sheriff Ash was called in for further discussion of the WATS line problems.

Rep. Copenhaver moved that the Executive Committee support the request made by the organization LISTEN. Seconded by Rep. Townsend. Discussion. Motion failed on a vote 4 to 2.

Commissioner Hill commended the Siegmunds for the excellent work they had done in keeping the budget costs down in spite of the rising costs of living. The committee agreed unanimously.

Rep. Mann announced the public hearing for Friday, March 22 at 7:30 at the courthouse in Haverhill.

Com. Hill announced an informal budget hearing to be held at the Mascoma Regional High School in Enfield, April 2 at 7:30 p.m.

The meeting adjourned at 12 o'clock noon.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY BUDGET PUBLIC HEARING

Date: March 22, 1974

Place: Courthouse, North Haverhill, N.H.

Members present: Representatives Mann, Buckman, Fimlaid, Gemmill, Krainak,

Symonds, Curran, David J. Bradley. Also, Commissioners Clement and Hill.

The hearing opened at 7:30 p.m. Vice-chairman Mann presided in the absence of Chairman Chamberlin who was ill.

Rep. Mann commended the Commissioners and all department heads for an excellent job in managing their budgets thereby keeping the total budget down. He

stated, "I want the public to know what an outstanding and admirable job that these people have done. You people of Grafton County can be mighty proud of them."

The hearing was officially opened on the Grafton County budget. Rep. Mann explained the format of the budget and suggested that we review the budget page by page. Rep. Mann called attention to the '73 budget, '73 actual and the recommended eighteen months budget starting with July 1.

Under County Attorney, Rep. Mann explained that the executive committee and the delegation is recommending as soon as possible that we go to a full-time county attorney. Also, that the County Attorney will have an office in the court house, staffed by a clerk who will keep regular office hours.

Commissioner Clement noted that we would not expect the County Attorney to be held right to County business alone. We want him to practice also, but we would like the office to be manned at all times.

Rep. Mann urged the public to ask any questions they might have on the budget as we went along.

Rep. Mann explained the problem of a year ago with the communications system and WATS line in the Sheriff's department. How with the assistance of an appointed committee, the Sheriff and the Commissioners, it was found that the Telephone Company had made a slight overcharge and the Sheriff's department had received a refund of \$2,700.

Under Other in the Public Welfare budget, Rep. Mann called on Mrs. Marcia Boutin, Lebanon. Mrs. Boutin explained the work of the organization LISTEN and the reason for their request of \$4,009. Rep. Buckman questioned Mrs. Boutin about federal funds and learned that none are received.

William Weisman spoke to clarify some points about LISTEN stating that the organization is unique in that it operates a thrift store, a food buying club, and summer gardens. It specifically tries not to duplicate any other organization. Work is done by volunteers and supporting members. Workshops are conducted for the education of the people on issues that are current. The organization assists in a wide area of the county and keeps people from seeking welfare funds.

Elizabeth Gibson, director of RSVP, spoke favorably to the organization LISTEN and requested consideration in support of it. Glenn Eastman spoke favorably.

Steven Wellington, Bethlehem, spoke in support of a nutrition program in Grafton County. Linda Burton, Bristol, also spoke favorably of a nutrition program for the county. Steven Wellington explained that the \$9,000 is proposed to be spent in areas of Bristol, Plymouth, Woodsville, Canaan, Enfield, Littleton; Lebanon and Hanover are presently operating a program.

Mrs. Elizabeth Gibson, director of RSVP, spoke in support of the Homemaker Health Program. Commissioner Hill spoke about the Homemaker Health Program and clarified that the program would be available to all citizens and not to low income only. A pay-according-to-income rate would be charged.

Peter Reviere, Lancaster, spoke in support of the nutrition program. Hubert Merrill, Littleton, spoke favorably of the Senior Citizens Club and the RSVP program and also to the nutrition program.

Dr. Peter Whybrow, Hanover, spoke in support of the Mental Health program and thanked the delegation for their support during the past year.

Commissioner Clement inquired as to how many of those present had ever visited the County Nursing Home complex. Only 8 out of 30 present had ever done so. He extended an open invitation to all.

Rep. Mann inquired if there were any more questions. There were none and the meeting adjourned at 8:08 p.m.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY SPECIAL PUBLIC HEARING

7:30 p.m., Tuesday, April 2, 1974

Mascoma Valley Regional High, West Canaan

Special Public Hearing at the request of local citizens, Chaired by Commissioner Barbara Hill, on budget recommendations. Approximately 40 persons attended.

No comments on: Administrative, Medical Referee, Register of Deeds, Register of Probate, Court House Maintenance, Jail/House of Correction, Revenues.

County Attorney: Some discussion on pros and cons of full-time attorney.

Sheriff's Dept.: Sheriff Ash clarified questions relating to use of WATS line and differences in duties of Sheriff and State Police.

Superior Court: Questioned adequacy of recommended appropriation for Master's Fees.

Public Welfare: Clarified Surplus Food, OAA and APTD appropriation recommendations.

Nursing Home: Some discussion on minimum wage requirements and salary adjustments accordingly. Requests took such changes into consideration.

Farm: Questioned large increase in seed, fertilizer and spray appropriation requests. Market cost doubled, it is a limited field, and this budget request includes two spring seasons.

Court House Improvements: Clarified appropriation requests. Some discussion as to liability of contractors/architect for inadequacies of new court house.

Social Services: Many comments supporting services rendered by the various social service groups in Grafton County, noting cost to taxpayers minimal to benefits received, many times saving tax supported expenses in other departments.

E. Smith, Exec. Sec.

Grafton County Comm.

GRAFTON COUNTY CONVENTION

Date: April 5, 1974

Place: Courthouse, North Haverhill, N.H.

Time: 9:45 a.m.

Members present: Curran, Gallen, Tilton, Fimlaid, Richard Bradley, Clark, Anthony Jones, Mann, Altman, Buckman, Harrison, Bell, Krainak, Chambers, Copenhaver, Nutt, Duhaime, Eaton, Hough, Symonds, Townsend. Also, Commissioners Hill, Clement, Bell.

Vice-chairman Mann opened the meeting with these remarks: "For those who were not at the public budget hearing and did not hear my remarks at that time I wish to repeat that the executive committee in their meeting about a month ago congratulated the commissioners, commissioners' staff, the heads of departments for the work they have done for us in the past year. They have brought us to this place in time when we can now consider going on to the fiscal year with a surplus that will mean a simple 7% raise in taxes for an eighteen months period rather than the 18% raise of a year ago this time. I feel, and your executive committee feels, that the commissioners and staff, and the heads of all departments are to be congratulated for the work they have done for the county in this past year, and for their dedication and effort in living within their budget. A budget we knew was going to be overrun because of the high cost of food and energy. Instead we came

out with a \$190,000 surplus. In behalf of myself and the executive committee we give them our heartfelt thanks.

It is the recommendation of the executive committee that because of the financial position we are in now that the county could go on a fiscal year. In other words, start their year in July instead of January. The executive committee feels that now is the proper time when we can do it at such a low cost of 7%.

Rep. Mann requested a motion from the floor that the delegation is in favor of the county going on a fiscal financial year.

Rep. Symonds moved the request of the chair. Rep. Hough seconded. Discussion. A voice vote was unanimously in favor.

The delegation then attended to consideration of the eighteen months budget, item by item.

Under County Attorney, Commissioner Clement spoke to the recommendation of the commissioners. "The commissioners recommend a full time county attorney, but realize he cannot live on the suggested salary and so would expect him to work for himself, also. What we want is to have someone we can call upon and know that he is there. The office upstairs should be manned by a full time clerk who will know where and how to reach the county attorney at all times. The commissioners feel that their work and that of the county is dependent upon the county attorney. We believe we have not had his services during the past year. Discussion.

A request to hear the minutes of both public hearings was honored and the clerk read the minutes. (Official public hearing held at Haverhill, March 22, unofficial public hearing held at Enfield April 2.)

Further discussion under County Attorney. There was a general agreement that the situation regarding the office of the county attorney needs re-appraisal. The executive committee and the commissioners will attend to the matter.

Rep. Mann recessed the meeting on the budget to allow the delegation to hear from Mr. Eames, County Attorney (who had just arrived), and ask him any questions they might have.

The meeting resumed consideration of eighteen months budget. Under Welfare: Rep. Buckman spoke, under personal privilege, in answer to an editorial attack by the Valley News on his stand on welfare. "If there is a reporter from the Valley News present I would like to have him tell the Valley News, whoever is in charge of it, that if they think I am dumb enough to believe that there is no waste or no misuse of welfare that they're (a) more ignorant down there than I am. And I don't mind being criticized; but when they come out and tell how ignorant a person is when I make a reference to people riding in Cadillacs and getting food stamps, etc. I've seen 'em ride up and get surplus food. There's a selectman here now that's cleaning out a barn where surplus food was given to the guy to feed pigs with because they didn't want to use it. There's one right here now. And when you talk to me that there's no waste, we should give to LISTEN, we should give to all these programs, and I don't believe in it. Another thing that I'd like to mention, too, that all this welfare should be, and ought to be, handled on the local level and I don't believe in handing people out money. I think it should be on a voucher system. We had a young lady down in our town who was in the post office last week that the clerk called my attention to. She came up when the mail came in, the checks were supposed to come in, and demanded her check even before the mail was sorted and he told her she could wait until the mail was sorted and put in the box, and I agree with him.

Rep. Curran rose to speak on welfare. Rep. Mann ruled him out of order, but Rep. Curran insisted on speaking and demanded his remarks be recorded.

Rep. Curran: "I say that it is ridiculous to pass it from town to the county to the state to the federal. What Harold Buckman just said is so true. This idea that you can pass these things off and let someone else take care of them is crooked as a ram's horn. I wish we could do something about it. I know a few cases too. I'm not against the poor. I want that on the record and I second what Harold

said. I don't know his details but I know my details and this welfare system in the United States today stinks."

Rep. Curran asked if CAP had rendered an accounting on its programs for the past year. Com. Hill replied and explained the CAP activities. Discussion.

Rep. Copenhaver introduced the request by LISTEN for the sum of \$4,009. Discussion.

Reps. Gallen, Altman, Chambers, Townsend, Symonds and Hough spoke in favor. Com. Hill also spoke in favor.

Reps. Eaton, Harrison, Curran, Duhaime, Fimlaid, Bell, Richard Bradley and Clark spoke against.

Rep. Hough moved that the request by the LISTEN group be incorporated into the welfare section of the budget at the amount of \$4,009, and this amount be so footnoted that it comes under review at the deliberation of the next budget. Seconded by Rep. Townsend. Discussion. The question was moved. A roll call vote was requested. Rep. Mann explained the parliamentary procedure. Roll call showed: Yes—Gallen, Altman, Krainak, Chambers, Copenhaver, Nutt, Hough, Townsend and Symonds. No—Curran, Tilton, Fimlaid, Richard Bradley, Anthony Jones, Buckman, Harrison, Bell, Duhaime, Eaton.

Motion Lost.

Com. Hill explained the Homemaker Home Health Aid program with the assistance of Mr. Richard Hall, administrator of the North Country Home Health Agency, located in Littleton. One of the three agencies or organizations that is proposing this program and has an amount in the budget request. Discussion.

Rep. Curran moved to delete \$20,000 for Homemaker Home Health Aid from the budget. Rep. Clark seconded. By voice vote the motion lost.

Rep. Curran requested a roll call. Discussion. Rep. Mann explained the parliamentary procedure. The Roll call showed: Yes—Curran, Bell and Eaton. No—Gallen, Tilton, Fimlaid, Richard Bradley, Clark, Anthony Jones, Altman, Buckman, Harrison, Krainak, Chambers, Copenhaver, Nutt, Duhaime, Hough, Townsend and Symonds.

The motion to delete lost.

Under Administration. Com. Hill spoke to the new minimum wage bill about to become law and its effect on the salaries as presented in the budget. Discussion.

Rep. Hough moved that a salary adjustment contingency fund in the amount of \$9,000 be added to this budget to take care of the requirements of the minimum wage law and that such sum be administered by the commissioners.

A voice vote was declared to be in the affirmative.

Rep. Gallen moved for reconsideration on the item for LISTEN. Rep. Symonds seconded. Vote was declared in the negative. Motion lost.

Rep. Mann called for a motion to accept the budget.

Rep. Hough moved that we increase revenues by \$15,000, decrease the money to be raised by taxes by \$2,732, further to increase the expenditures by \$12,268, which brings the total budget expense to \$3,198,924, of which \$1,132,586 is to be raised by taxes. Rep. Nutt seconded.

Com. Hill: We might want to take out of that the revenue sharing funds and vote on them separately. I think by law we have to.

Rep. Nutt suggested we add as a sequel motion to the budget motion that \$325,000 of revenue sharing funds incorporated in the budget be allocated to the nursing services. Rep. Buckman seconded.

Voice vote was declared to be unanimously in favor of the budget.

Construction Account balance to be applied toward Bond Principal.

Meeting adjourned at 1:00 p.m.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: April 5, 1974

Place: Courthouse, North Haverhill, N.H. .

Time: 1:15 p.m.

Members present: Tilton, Fimlaid, Richard Bradley, Mann, Buckman, Copenhaver, and Townsend

Rep. Copenhaver moved that the salaries of the employees of the Register of Deeds be approved. Rep. Fimlaid seconded.

The vote was unanimously in favor.

Respectfully submitted,
Madeline G. Townsend, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: June 3, 1974

Place: Courthouse, North Haverhill, N.H.

Present were: Reps. Chamberlin, Mann, Buckman, Copenhaver and Townsend. Also, Commissioners Bell and Hill.

The meeting was called to discuss and get approval for revision/change of plans for the Grafton County Home sewage treatment system.

Chairman Chamberlin called the meeting to order at 9:40 a.m.

Commissioner Bell presented to the committee an alternate proposal for the Grafton County Home sewage treatment plant. A lagoon has been under consideration. However, the Precinct of Woodsville has plans for building a sewage treatment plant soon and will allow the Grafton County properties to be tied in with the proposed new plant, thus eliminating the need for the lagoon.

Discussion.

Rep. Mann moved that the Commissioners be authorized to go ahead with the sewer system for the complex and pursue the plan in conjunction with the plant at Woodsville.

Further discussion. Rep. Mann moved the question. The vote was unanimous.

Rep. Mann moved adjournment seconded by Rep. Buckman.

Meeting adjourned at 10:55 a.m.

Respectfully submitted,
Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: August 26, 1974

Place: Courthouse, North Haverhill, N.H.

Members present: Chairman Chamberlin, V. Chairman Mann, Reps. Buckman, Tilton, Copenhaver, Finlaid, Bradley and Townsend. Also, Commissioners Bell, Clement and Hill.

Invited guests: Mr. Lester Sargent, Grafton County Extension Agent; Mr. Bernard Tullar, Chairman Grafton Extension Service Council.

The meeting was called to review the 6-month financial statement; to discuss Extension Service rental status, and to take action on items if considered necessary and appropriate.

The meeting opened at 9:30 with Chairman Chamberlin in the chair. The committee attended at once to the review of the financial statement.

Upon the arrival of Mr. Sargent and Mr. Tullar who came to discuss with the committee the Extension Service rental status, the financial statement was set aside. The committee discussed at some length the problems besetting the Extension Service.

After listening to the complex details involved with this matter of rental, Rep. Buckman moved that the committee authorize the Commissioners to go ahead with Mr. Sargent to look at the property owned by the county and to get figures to see about the cost of renovations to such property, and to return to the committee no later than September 30 with a report.

Motion seconded by Rep. Tilton. Vote was unanimously in favor.

A copy of the action of the committee will be sent to Mr. Sargent.

The committee again turned its attention to the financial statement.

The Public Welfare budget was found to be overdrawn due to a delay in the SSI funds coming through from the Federal Government. Because of this the Commissioners believe the county will have to borrow temporary notes before the fiscal year is over.

The committee discussed a problem with the jail because of prisoners being sent to the county jails from the state prison. There are no statutes requiring the state to pay the cost to the counties. There are statutes, however, stating that no prisoner may stay in the county jail for more than a year. It was suggested that legislation should be prepared for the next session of the legislature covering this matter.

Having completed consideration of the six-month financial statement and there being no further business to come before the committee, Rep. Tilton moved adjournment, seconded by Rep. Townsend.

Meeting adjourned at 11:35 a.m.

Respectfully submitted,

Rep. Madeline G. Townsend, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: September 30, 1974

Place: Courthouse, North Haverhill, N.H.

Time: 10:00 a.m.

Members present: Chamberlin, Tilton, Bradley, Copenhaver, Fimlaid, Buckman.

Absent: Mann, Townsend, Jones.

Chamberlin, chairman, opened the meeting.

Subject: Extension offices at Woodsville Post Office Building.

GSA has started requesting rental payments. One payment of \$1,916.00 has been paid, another bill expected. No change in GSA position. Les Sargent is negotiating a reduction in the rent charge, and thus far has reduced it 25%, and still negotiating further reductions.

Clement: These are the various options which could be considered:

1. Saw Morris Olson, \$100,000 for a new building.
2. Addition to Woodward House, \$50,000.
3. Remodel employees lounge to hold four offices in the Court House at a cost from \$10,000 to \$12,000.
4. Renovate Duplex House at a cost of \$1,500. To accommodate present tenants, it is suggested that a modular home be purchased. One proposal received that would cost \$15,000, built in Portsmouth. An additional cost of \$5,000 would be needed for installation of the home.

A visit was made to the Extension offices to see what the space requirements would be. A tour of the facilities and storage requirements were observed.

The meeting continued at the Extension Office. Motion by Bradley, and seconded by Copenhaver that all propositions except Number 4 (renovation of Duplex house) be eliminated. Passed unanimously.

Motion by Fimlaid, and seconded by Copenhaver. Passed unanimously. Give Commissioners permission to obtain bids to provide facilities for the present tenants in the Duplex House. These bids to be obtained as soon as possible, by October 21st if possible, so that a 60-day notice be given on November 1st, 1974 that we are vacating the Extension offices in the Woodsville Federal Building.

Discussion was made on the \$920 billed by the Auxiliary Sheriff's Association, for services in guarding a prisoner at the Mary Hitchcock Hospital in Hanover, who had appendix operation. Sheriff Ash explained the Auxiliary Sheriff set up of 18 men volunteers who assist without compensation, whenever required and called in such emergencies as fires, floods, etc. In this particular instance no one was available for the duty, and Sheriff Ash had to request one to take off from work to cover. Sheriff Ash felt that in this particular instance a bill be sent to the Commissioners to contribute to the Auxiliary Sheriff's fund. The rate used was \$4.00 an hour which is a standard set in cases like this. Present maximum rate to correction officers in the prison is \$2.50. Concern was felt that the disparity might cause ill feeling if it became known. Decision was to leave the decision to the Commissioners to settle with Sheriff Ash the bill.

This year's Sheriff's budget included the replacement of three cruisers for \$7,500.00.

One was purchased for the \$2,500.00.

Unable to obtain bids for the remaining two within the budget limits costs going up so.

Motion by Copenhaver, seconded by Bradley that one cruiser be purchased for \$4,773.43, and keep the two present cruisers, which would entail an additional cost of \$180.00 in insurance. Passed without dissent.

Meeting adjourned 1:30 p.m.

John H. Tilton/Eino O. Fimlaid

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: December 16, 1974

Place: Courthouse, North Haverhill

Time: 9:35 a.m.

Chairman Chamberlin read the call of the meeting:

To review nine-month budget statement, discuss Extension Service rental status, and take whatever action considered necessary. Other business agenda as may be deemed appropriate.

Members present: Chamberlin, Bradley, Mann, Buckman, Townsend, Copenhaver

Members absent: Tilton, Fimlaid, A. Jones

Others present: Commissioners Hill, Bell and Clement, Mr. Sargent and Mr. Tullar

Mr. Les Sargent and Mr. Bernard Tullar of the Extension Service were invited to discuss the rental status for the use of the Federal Building by the Extension Service.

After considerable discussion of the various avenues that might be taken, Rep. Mann moved that the Executive Committee authorize the Commissioners to go forward to formulate some plans for a proposed County Extension building that can be presented to the Executive Committee. Motion seconded by Rep. Buckman.

The roll call vote was unanimously in favor.

The committee reviewed the nine-month budget statement with the Commissioners. It was noted OAA is over expended due to misinformation from the State Health and Welfare agency. Because of this we can expect a rise in Welfare assistance. It is expected there will be extra expenses at the County Home due to Federal (Title 19) and State regulation changes for certification. The Executive Committee expressed the feeling that OAA payments to the State should be held up after expending the total appropriation and be lumped into one payment on next year's budget as it was a State created deficit.

There was no other business to come before the meeting. Rep. Bradley moved the meeting adjourn. Motion seconded by Rep. Buckman.

The Executive Committee members attended an Open House at the County Home honoring Mr. Bell's more than 40 years of public service, including over 30 years as County Commissioner.

Respectfully submitted,

Rep. Madeline Townsend, Clerk

GRAFTON COUNTY CONVENTION MEETING

Date: January 8, 1975

Place: Room 318, State House, Concord

Time: Meeting convened about 2:00 p.m. for organizational purposes. Twenty-seven members were present.

Rep. Ezra Mann served as temporary chairman, and Rep. Gemmill served as temporary clerk.

Motion by Richard Bradley and seconded to nominate and vote on each officer

separately. Also to nominate and elect two members from each of the three districts. Passed.

Elected by acclamation:

Chairman—Ezra B. Mann

Vice Chairman—Marion Copenhaver

Clerk—Eino O. Fimlaid

It was moved the Commissioner districts caucus to nominate to the Executive Committee. The district caucuses nominated and the following were elected to serve on the Executive Committee.

District 1—James Logan, Michael Cornelius

District 2—Paul LaMott, Kathleen Ward

District 3—Harold Buckman, Murray Clark

First meeting called for Monday, February 3, 1975 at the County Court House at 10:00 a.m.

Respectfully submitted,

Eino O. Fimlaid, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: February 3, 1975

Place: Grafton County Courthouse, North Haverhill, N.H.

Time: 10:00 a.m.

Members present: Mann, Copenhaver, Fimlaid, Logan, Cornelius, LaMott, Ward, Buckman.

Absent: Clark, important business.

Others present: Commissioners Clement, Hill, Bradley. Mr. Sargent of the Extension office was also present.

Purpose of meeting to discuss the Extension Office space problem.

Rep. Mann called the meeting to order.

Commissioner Clement felt that we have three plans, which we should consider.

1. Purchase the former nurses quarters of the "old Cottage Hospital" from Mr. M. H. MacDonald. Copy of this proposal is attached to this report.

2. Continue to rent the present offices.

3. Make space in the County Building.

Considerable discussion of the first proposal. It was almost an unanimous opinion that the MacDonald proposal was too expensive and would not fit in the long range plans of the Court House. Rep. Buckman moved to kill the MacDonald proposal, seconded by LaMott.

Plan No. 2 was also considered not to be practical.

Motion by Rep. LaMott, seconded by Rep. Buckman that the Extension offices be moved to the Court House, according to plans being worked out with the assistance of Sargent of the Extension Office, and to report at the next meeting which will be held on March 3, 1975. Unanimous vote approved the motion.

Mrs. Evelyn Smith brought out that we are not being covered properly in our liability insurance programs in several departments, particularly the Sheriff's Department, Register of Deeds, and County Home-Jail.

Motion by Rep. LaMott, seconded by Rep. Copenhaver, to have the Commissioners come in with proposals for general comprehensive liability coverage on

County agency and employees, and if possible come in with a preliminary report for the next meeting. Motion passed.

Motion by Rep. Ward, seconded by Rep. Copenhagen, to accede to Auditors request that written permission be given the Commissioners to allow them to overspend the old age budget by \$90,000, not to exceed \$180,000. Motion passed.

Commissioner Hill brought to the attention of the committee that SB 49, which calls for the state to pay the costs, when prisoners are sent to the County Jail, instead of the state prison.

Motion by Fimlaid, seconded by Copenhagen that the Commissioners be authorized to send a written letter to the Chairman of the House Hearing, which was being held on Thursday, February 6, 1975, supporting the concept of the bill. Also as many representatives attend as possible be present to support passage of the bill. Unanimous vote on the motion.

The Extension Advisory Council is in need of a representative from the County delegation. Paul LaMott was appointed as the representative.

Rep. Copenhagen's motion to adjourn was approved at 1:30 p.m.

Respectfully submitted,

Eino O. Fimlaid, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: March 3, 1975

Place: Grafton County Courthouse

Time: 10:15 a.m.

Present: Mann, Copenhagen, Fimlaid, Logan, Cornelius, LaMott, Ward, Buckman, Clark

Commissioners: Clement, Hill and Bradley

Others: Extension Office—Leslie Sargent, Bernard Tullar, Chairman

As a result of the request made at the last meeting of the committee, a preliminary report on the comprehensive insurance liability programs was made by Paul Mayette. He gave a very detailed report of the various programs possible. Further research and study is needed, so the commissioners were empowered to complete the studies, and come in with a report when it has been completed.

Leslie Sargent of the Extension Office gave his report on the utilization of the present recreation room for use of the Extension group for their offices. The Business Interior Division of Hausserman Company, 5711 Grant Avenue, Cleveland, Ohio, prepared a proposal, which was acceptable to everyone concerned.

Complete installation with materials and labor	\$ 8,900.00
Ellingwood Trucking	650.00
Telephone changes	350.00
Kitchen area including acoustical tile and rugs	300.00
Per Norris Demers Electrician changes to wiring	300.00
No heating changes it was felt was needed	00.00
Contingency	1,500.00
	\$12,000.00

Motion by LaMott and seconded by Buckman that we authorize the Commissioners to proceed with the proposal, with \$12,000.00 allocated for this purpose to be included in the coming budget.

The County Nursing Home. Commissioners Clement and Bradley made a report of their meeting with Mr. Hooker. He has proposed that, as a result of the Governor's Budget proposal, he is being forced to ask the counties to assume a larger proportion of the matching funds required for federal support. In order to qualify for assistance from the federal government for 60% the state must put up 40%. At present the state has paid 20% and the counties 20%. Hooker is suggesting 29% for the counties, and 11% for the state contribution. In other words the governor is proposing that the property tax payer be burdened with this additional cost, at the expense of trying to reduce the Health and Welfare Budget. Following the minutes is a report showing the additional cost to the county if this proposal goes through.

William and Irene Seigmund, Administrators of the County Home, gave their input on what the results would be to the Nursing Home if the Governor's recommendations are accepted. It would practically reduce their capability to administer the Home to a point that the patients would not get proper care.

It was suggested to the Commissioners that they prepare reports to be sent to the Appropriations Sub-Committee detailing their opposition to Hooker's suggestions. Also noted the warning of the Administrators of the Nursing Home that measures be taken to avoid the additional cost to the County.

Sheriff Ash came to the Committee to ask permission to get quotes on three cruisers, which at this time would result in savings up to \$1,800. Permission was granted subject to the final approval after the budgets have been reviewed. Motion was by LaMott, seconded by Copenhaver, that this permission be granted.

Rep. Ward from Littleton stated that, after a meeting with the Littleton Selectmen, she was requested to bring to the Committee the word that as a result of the change in valuation of assessments due to New England Power winning their case against Littleton, they would be requesting a change in the County assessment to Littleton, for the years 1967 up to present. This is so noted.

The Financial Statements for the period ending December 31, 1974 were reviewed and accepted with compliments in which the affairs of the County have been administered and recorded.

Meeting adjourned at 2:50 p.m.

Respectfully submitted,

Eino O. Fimlaid, Clerk

NURSING HOME REIMBURSEMENT SCHEDULE

We are reimbursed at the rate of \$16.00 per day per patient. Breakdown as follows:

60% Federal Funds	\$ 9.60
20% State Funds	3.20
20% County refunds to State	3.20
	\$16.00

Since our costs are \$18.36 per patient per day, the County not only refunds \$3.20 per patient per day, but also absorbs the costs in addition to \$16.00—as shown below:

20% County refunds to State	\$ 3.20
Difference between cost (\$18.36) and reimbursal (\$16.00)	2.36
	\$ 5.56

For a year this translates to:

\$5.56 x 365 days x 110 patients — total \$223,234.00

PROPOSED FOR 1975-76

Since the Federal Government will pay 60% of whatever is recommended, provided it's matched, if the reimbursal rate were increased to cover our costs, we would receive \$18.50. Breakdown as follows:

60% Federal Funds	\$11.10
20% State Funds	3.70
20% County refunds to State	3.70
	\$18.50

The cost to the County would then be:

\$3.70 x 365 days x 110 patients — total \$148,555.00

If however, the State cannot support any more than it presently does, the breakdown could be:

60% Federal Funds	\$11.10
40% State Funds	3.20
County refunds to State	4.20
	\$18.50

The cost to County would be as follows:

\$4.20 x 365 days x 110 patients — total \$168,630.00

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: April 28, 1975

Place: Grafton County Court House, North Haverhill, N.H.

Time: 10:00 a.m.

Members present: Mann, Copenhagen, Fimlaid, Logan, Cornelius, LaMott, Ward, Buckman.

Absent: Clark

Others present: Walter Murphy, Clerk of Court, Sheriff Ash, Mr. and Mrs. Siegmund, Mrs. Evelyn Smith

Commissioners: Clement, Hill, Bradley

The first presentation of the Grafton County Budget was up for consideration with the following people presenting their recommendations in their respective departments.

Mr. Walter Murphy: Clerk of Superior Court

Sheriff Ash: Sheriff's Department

Mr. and Mrs. Siegmund: Nursing Home, Jail, Farm

Commissioner Clement: Administrative, County Attorney, Register of Deeds, Probate, Court House Maintenance.

Sheriff Ash in addition to the budget that we install another gasoline storage tank for non-leaded gas. He will get the necessary information for the Commissioners to decide on the need of this additional tank.

Sheriff Ash also suggested the needed Video System has been approved and will be installed in the prison under Crime Commission grant funds.

Mrs. Hill informed the committee that she had received a request for information related to prisoner's earnings, and how it affected the present statutes.

Motion by Paul LaMott, seconded by Buckman—

To table the matter until a written memorandum is submitted to the Commissioners, to study present procedures and its effects on present statutes, and to report findings at a future meeting.

Commissioner Clement requested the following motion—Request approval to borrow in tax anticipation up to \$200,000 as needed on next year's budget, to cover current budget year operations.

Motion made by LaMott, seconded by Fimlaid. Passed.

The budget was examined and commented line by line.

Chairman Mann recommended that each member of the Executive Committee examine and study the budget and come to the next Executive Committee meeting, which will be held on Monday, May 19th, 1975 at 10:00 a.m. with their proposals for any changes. The final approval of the budget will be dependent upon General Court's actions on Probationary, Nursing Homes, and OAA and Welfare, and the meeting will be held at the call of the chairman.

Meeting adjourned at 2:30 p.m.

Respectfully submitted,

Eino O. Fimlaid, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: May 19, 1975

Place: Grafton County Courthouse

Time: 10:00 a.m.

Present: Mann, Copenhagen, Fimlaid, Logan, Cornelius, LaMott, Ward, Buckman

Absent: Clark

Commissioners: Clement, Hill, Bradley

Others: Mrs. Evelyn Smith

The Grafton County Budget was reviewed in great detail with almost every item in the budget discussed. Many suggestions were made which will all be taken into consideration when the final budget is finally passed. Before we can finalize the budget, we will have to wait for the final passage of the state budget as to what action the state takes on the Nursing Home and other welfare costs which the state is trying to pass on to the counties, particularly the sending of prisoners to the county jail without furnishing adequate funding for their upkeep, etc. It was suggested that the Commissioners refuse all requests for prisoner transfers without the accompanying funding.

Motion by LaMott that the budget be tabled, seconded by Buckman, to be taken off the table, probably around June 20, which is the estimated time for passage of the State Budget. Passed.

Rep. LaMott requested Comm. obtain an updated inventory of all equipment in the Sheriff's Department.

Motion by LaMott, seconded by Buckman, that we support the Commissioners' request for studying telephones, logging of calls, and the Commissioners' request that all departments get prior approval for any purchase over \$300.00. Passed.

The next meeting on the budget will be at the call of the chairman.

Meeting adjourned at 12:15.

Respectfully submitted,

Eino O. Fimlaid, Clerk

GRAFTON COUNTY EXECUTIVE COMMITTEE MEETING

Date: Monday, June 30, 1975

Place: Grafton County Courthouse, North Haverhill, N.H.

Time: 10:00 a.m.

Members present: Ward, Clark, LaMott, Mann, Buckman, Copenhagen, Cornelius, Logan.

Absent: Fimlaid

Commissioners Clement, Hill and Bradley and Treasurer Bromage attended. Mrs. Smith requested to take minutes.

Meeting called to finalize FY '76 budget recommendations.

Chairman Mann read letter from N. E. Telephone Co. stating they had performed complete survey of all County phones, finding all appropriate for needs

except in Sheriff's Dept. and Clerk of Court. They suggest out-going WATS line for each of these 2 departments, which should create a savings.

No discussion. It was noted that a \$1,200 Crime Commission grant fund has been approved to assist Sheriff's Dept. in setting up out-going WATS line.

Rep. LaMott noted possible budget changes in light of recently approved State Budget, HB 777. Nursing Home reimbursement rate is increased to cost per day. Of the first \$20.00, County is liable for 20% or \$4.00. Over \$20.00 reimbursement is no cost to County, i.e., 60% Federal/40% State, therefore maximum County share up to \$22.00 per day reimbursement is only \$4.00. Nursing Home income will increase.

Question on continued reimbursement for drugs and oxygen, as that appropriation was in State supplemental budget which was not passed; will be a lost revenue to County?

Previously tabled Health Insurance line items brought up. Rep. LaMott moved to take Health Insurance "off the table." Rep. Buckman seconded. Passed.

Rep. LaMott moved County continue to pay insurance at present rate. Seconded by Rep. Ward. Discussion. Questioned present inequities.

Suspended action on above to meet with Siegmunds on Nursing Home, Jail and Farm requests.

Mrs. Siegmund explained patient reimbursement on cost per day under recently adopted State budget. Made appropriate changes to Nursing Home revenue section of Budget.

Discussed labor/wage standards, minimum wages, ideas on "across the board" versus merit increases, feasibility of labor grades with set pay scales, desirable benefits, etc.

Return to Health Insurance motion. Rep. LaMott withdrew previous motion. Rep. Ward moved the County adopt State health insurance policy of paying single person rate only, and each employee desirous of more coverage would be responsible for paying the difference in premium. Seconded by Rep. Cornelius. Discussion. Unanimously passed.

Rep. LaMott moved that 5% salary increase be awarded to all County employees and an additional sum equal to 2½% of the salary increase be made available for the purpose of awarding merit increases. Rep. Copenhagen seconded. Discussion to also cover raising base wage. Rep. LaMott withdrew motion, and moved to meet one week from today; Rep. Copenhagen seconded. Chairman appointed Rep. LaMott and Rep. Ward to meet with Mrs. Smith this week to review present wage/benefit program, and come up with concrete recommendations for Executive Committee next week.

Meeting recessed until 10:00 a.m., next Monday, July 7, 1975.

Evelyn I. Smith, Sec. pro-tem.

Ezra B. Mann, II, Chairman

BUDGET OF GRAFTON COUNTY

JANUARY 1, 1974 — JUNE 30, 1975

SOURCES OF REVENUE

	Estimated Revenue
Income from County Home	\$1,080,190
Income from County Farm	195,000
Register of Deeds	120,000
Reimbursement of Expenses for Support of Poor	5,000
Construction Account Balance	84,118
Court House Rent	4,410
Surplus Foods Reimbursement	5,400
Sheriff's Department	9,000
Payment on Sale of Court Houses	30,000
Miscellaneous Revenues	3,000
Revenue Sharing Funds	325,000
Insurance Credits	8,400
TOTAL ESTIMATED REVENUES	\$1,869,518

PURPOSE OF EXPENDITURES

	Estimated Expenses
General Government:	
Salaries of:	
(a) Commissioners	\$ 11,250
(b) Treasurer	1,050
(c) Auditors	600
(d) Attorney	22,500
(e) Medical Referee Expenses	9,000
(f) Sheriff	21,000
(g) Register of Deeds	24,000
Expenses of:	
(a) Commissioners and Treasurer	3,750
(b) Register of Deeds	69,047
(c) Register of Probate	26,085
Care and Supplies for Court House	100,700
Match on Crime Commission Grants, Sheriff Dept.	30,588
Superior Court:	
Jury Payrolls	35,000
State vs Payrolls	2,200
Masters Fees	7,500
Counsel/Attorney's Expenses	18,594
Stenographer, etc.	22,090
Clerk of Superior Court Expenses	46,210
Sheriff's Department	147,028

Public Welfare:

County Farm	201,001
County Nursing Home	1,319,832
County Jail and House of Correction	148,768
Direct Relief	45,000
Old Age Assistance and Alien OAA	90,000
Board and Care of Children	55,000
Soldiers' Aid	18,000
Surplus Foods Program (terminates 6/1974)	6,000
Aid to totally disabled and Mental Disability	36,000
Welfare Administration Expense	52,930

Interest:

On Temporary Notes	30,350
On Bonds and Long Term Notes	184,300

Accountant Services	5,250
Court House Improvement	3,500
County Nursing Home Title 19 Requirements	20,000
Lebanon Airport	2,000

Indebtedness:

Bonds	145,000
Long Term Notes	43,709

Liability Insurance	3,168
Legal Fees	2,620
Social Services	103,820
Cooperative Extension Service	80,734
Delegation Expense	3,750

TOTAL ESTIMATED EXPENDITURES	\$3,198,924
Less Revenue	1,869,518
Less 1973 Surplus	196,820

AMOUNT TO BE RAISED BY COUNTY TAX	\$1,132,586
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REPORT OF THE GRAFTON COUNTY COMMISSIONERS

To the Citizens of Grafton County

As required by Statute, the Commissioners of Grafton County submit herewith the reports of the various county officials for Fiscal Year 1975, an 18-month period from January 1, 1974 through June 30, 1975, which enabled Grafton County to swing over to a July 1 - June 30 fiscal year consistent with state and federal governments.

We regret to report a deficit budget of some \$49,000. Yet, with an extremely inflating economy during our extended budget year, and considering a nearly \$80,000 under-appropriation (\$20,000 of which was retroactive to 1973 closed out accounts) in the OAA/APTD welfare assistance account due to misinformation from the State Welfare Office coupled with an unanticipated reduction in Federal Revenue Sharing Funds, we feel the deficit was less than it might have been.

The Surplus Food program, scheduled for termination June 30, 1974, was extended to August to allow State implementation of the Food Stamp program. Grafton County was not totally in favor of the stamp program in lieu of commodities as it was felt that the commodity program in Grafton County was an outstanding and beneficial program, whereas there appears to be too much chance for misuse in the food coupon program. However, government surplus commodities have been depleted.

Grafton County continues to be very active in manpower programs, and a report from the Tri-County Council Director of Manpower has been added to this County Report. We have also received great benefits in equipment and personnel through LEAA funding from the Governor's Commission on Crime & Delinquency, account included separately.

The new sewage system for the Nursing Home is still in the planning stage waiting for requirement/recommendation report from Environmental Engineers, Inc., of Concord, N.H. Needless to say, cost for the sewage system project has greatly increased from original 1972 estimates during the time lapse, yet we are bound to work through an engineering firm approved by the State Water Supply and Pollution Control Commission.

Transition to the new Uniform System of Accounts for Counties, prescribed by the N.H. State Tax Commissioner in accordance with RSA 71A:12, effective for Grafton County as of July 1, 1975, will be a minor change as Grafton County has been operating under a modified accrual system of accounts similar to the new Uniform System of Accounts since 1970.

Due to G.S.A. rent attachments on previous quarters in the Post Office Building in Woodsville, the Grafton County Extension Service is in process of moving into the Grafton County Court House located in North Haverhill.

We wish to express appreciation to staff employees, the County Delegation Executive Committee, various town officials, and the State Welfare Department for their continued cooperation. We especially extend our appreciation and good wishes to the Honorable Kenneth G. Bell, recently retired after numerous years of public service.

Respectfully submitted,

GEORGE F. CLEMENT, Chairman

BARBARA B. HILL, Clerk

RICHARD L. BRADLEY

Grafton County Commissioners

AUDITORS' REPORT

August 12, 1975

Board of County Commissioners
Grafton County
Woodsville, N.H. 03785

Gentlemen:

We have examined the Balance Sheet of Grafton County as at June 30, 1975 and the related Statements of Revenue and Expenditures for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances. The supplementary data consisting of Cost Statements for the Nursing Home and Jail are unaudited, but are provided as additional information for County officials.

In our opinion, the accompanying Balance Sheet and the related Statements of Revenue and Expenditures present fairly the financial position of Grafton County as at June 30, 1975 and its operations for the year then ended in conformity with generally accepted accounting principles for municipalities applied on a basis consistent with that of the preceding year.

Respectfully submitted,

JOHN E. RICH & COMPANY

Accountants and Auditors

NOTES TO FINANCIAL STATEMENTS

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounts of the County are maintained on the modified accrual basis of accounting with revenue not received and expenditures not paid being accrued at year end, except accrued interest on outstanding indebtedness, which is paid together with matured indebtedness from appropriations of the following year. Inventories are recorded at cost. Expenditures for general fixed assets are expensed in the year of purchase. Retirement funds for the benefit of employees are provided through the New Hampshire Retirement System.

GRAFTON COUNTY BALANCE SHEET

As at June 30, 1975

ASSETS

	Court House	Nursing Home, Farm and Jail	Total
Cash	\$ 85,947	\$ 300	\$ 86,247
Accounts Receivable	10,223	103,661	113,884
Inventories, At Cost		44,289	44,289
TOTAL ASSETS	\$ 96,170	\$148,250	\$244,420

LIABILITIES AND SURPLUS

Accounts Payable	\$ 34,235	\$ 400	\$ 34,635
Tax Anticipation Notes Payable	200,000		200,000
Crime Commission Escrow Accounts	11,516	2,877	14,393
Accrued Social Security	601		601
Surplus (Deficit)—See Below	(150,182)	144,973	(5,209)
TOTAL LIABILITIES AND SURPLUS	\$ 96,170	\$148,250	\$244,420

DETAILS OF CHANGES IN SURPLUS FOR THE YEAR ENDED JUNE 30, 1975

Balance, January 1, 1974		\$231,614
Add:		
Unexpended Balance of Completed Crime Commission Escrow Accounts		8,383
		239,997
Less:		
Surplus used to Reduce the 1974-75 Budget	\$196,820	
Excess of Budget Over Actual Revenue—Exhibit B	3,127	
Excess of Actual Over Budget Expenditures—Exhibit C	45,259	
		245,206
Balance (Deficit), June 30, 1975		\$ (5,209)

GRAFTON COUNTY
COUNTY INDEBTEDNESS
As at June 30, 1975

	Date of Issue	Rate of Interest	Total Issue	Balance 6/30/75	Due in 1975	Holder
Bonds						
Nursing Home Bonds	9/ 1/68	4.75%	\$ 850,000	\$ 580,000	\$ 45,000	National Shawmut Bank Boston, Massachusetts
Court House Bonds	9/ 1/70	6.40%	1,800,000	1,400,000	100,000	National Shawmut Bank Boston, Massachusetts
Special Notes						
House of Correction	12/ 5/66	4.05%	70,000	14,000	7,000	Bank of Lebanon Lebanon, New Hamp.
Court House	11/15/72	4.20%	183,546	110,128	36,709	State of New Hampshire
TOTALS			<u>\$2,903,546</u>	<u>\$2,104,128</u>	<u>\$ 188,709</u>	

GRAFTON COUNTY
BALANCE SHEET—COURT HOUSE CONSTRUCTION
As at June 30, 1975

ASSETS

Assets

Construction Costs	\$1,985,015	
Unexpended Balance of Funds transferred to General Fund	85,280	
TOTAL ASSETS		\$2,070,295

LIABILITIES AND BONDED DEBT

Liabilities

Accrued Interest	\$ 81,716	
Bond Premium — (Net of Costs)	5,033	
Total Liabilities		\$ 86,749

Bonded Debt

Bonds Payable — National Shawmut Bank	1,800,000	
Note Payable — State of New Hampshire	183,546	
Total Bonded Debt		1,983,546
TOTAL LIABILITIES AND BONDED DEBT		- \$2,070,295

GRAFTON COUNTY
STATEMENT OF REVENUE AND EXPENDITURES
COURT HOUSE CONSTRUCTION
For the Year Ended June 30, 1975

Cash Balance, January 1, 1974	\$ 84,118
Revenue	
Interest Earned on Savings Account	1,162
Total Revenue and Balance	\$ 85,280
Expenditures	
Transferred to General Fund	85,280
Cash Balance, June 30, 1975	\$ 0

GRAFTON COUNTY
STATEMENT OF REVENUE SHARING FUNDS
As at June 30, 1975

Available Funds, January 1, 1974	\$ 44,387
Revenue	
Entitlements:	
June 30, 1974	\$ 45,406
September 30, 1974	45,408
December 30, 1974	42,640
March 31, 1975	42,640
June 30, 1975	42,640
Total Entitlements	\$218,734
Interest Earned	7,605
Total Revenue	226,339
Total Revenue and Balance	\$270,726
Expenditures	
Funds Appropriated in 1974-75 County Budget	270,726
Unencumbered Fund Balance, June 30, 1975	\$ 0

GRAFTON COUNTY
SUMMARY OF SPECIAL GOV. COMMISSION ON
CRIME AND DELINQUENCY GRANT ACCOUNTS

As at June 30, 1975

	Total	County Attorney's Office	Radio Dis- patcher Service	Juvenile Officer	Criminal Investi- gator	Sheriff's Con- tingency Fund	Jail/ House of Correc- tion Coord- Planner	Special Deputy Natl. Forest Service
Funds Received to								
June 30, 1975								
Federal and State Grants	\$ 89,205	\$ 1,649	\$ 35,726	\$ 11,360	\$ 12,079	\$ 12,394	\$ 15,997	\$
County Funds	17,018	*835	8,100	5,839	585	1,659		
Total	\$106,223	\$ 2,484	\$ 43,826	\$ 17,199	\$ 12,664	\$ 14,053	\$ 15,997	\$
Funds Expended to								
June 30, 1975								
Encumbered Balances as at	91,830	2,484	43,826	13,070	10,415	10,476	10,830	729
June 30, 1975	\$ 14,393	\$	\$	\$ 4,129	\$ 2,249	\$ 3,577	\$ 5,167	\$ (729)

*1973

SCHEDULE OF COUNTY PROPERTY
June 30, 1975

Description:	Est. Value
Land and Buildings:	
Courthouse	\$1,850,000
Jail/House of Correction	132,500
County Farm	424,000
Water System	30,000
Nursing Home	820,000
Furnishings and Equipment:	
Courthouse	70,000
Jail/House of Correction	7,500
County Nursing Home	149,900
Sheriff's Dept. Radio Communications	55,000
Vehicles and Farm Machinery:	
Sheriff's Dept. Vehicles	10,000
Farm Vehicles	22,600
Farm Equipment/Machinery	46,200

GRAFTON COUNTY
SUMMARY OF REVENUE—COMMISSIONERS' OFFICE

For the Year Ended June 30, 1975

	1974-75 Budget	Actual Revenue	Budget More or (Less)
County Nursing Home	\$1,080,190	\$1,103,717	\$ (23,527)
County Jail		2,729	(2,729)
County Farm	195,000	205,660	(10,660)
Court House Rent	4,410	4,410	
Register of Deeds	120,000	112,148	7,852
Reimbursement of Expenditures for			
Support of Poor, O.A.A., Direct Relief and			
Board and Care of Children	5,000	10,035	(5,035)
Insurance Bond and Credits	8,400	9,577	(1,177)
Surplus Food	5,400	7,561	(2,161)
Sheriff	9,000	17,882	(8,882)
Payments on Sale of Court House	30,000	30,000	
Surplus	196,820	196,820	
Revenue Sharing Funds	325,000*	270,726	54,274
Construction Account Balance	84,118**	85,281	(1,163)
County Taxes	1,132,586	1,132,586	
Miscellaneous	3,000	6,665	(3,665)
TOTALS	\$3,198,924	\$3,195,797	\$ 3,127

* Under the Revenue Sharing Regulations, these funds are to be applied to the Nursing Services (600 Series).

** Construction Funds are to be applied to the Bond Principal Payment.

**GRAFTON COUNTY
SUMMARY OF EXPENDITURES
COMMISSIONERS' OFFICE**

For the Year Ended June 30, 1975

	1974-75 Budget	Actual Expenditures	Budget More or (Less)
Administration	\$ 60,480	\$ 59,067	\$ 1,413
County Attorney	41,094	31,775	9,319
Legal Fees:			
Papademas vs. Ash, 1972-73	2,620	2,620	
Medical Referee	9,000	9,080	(80)
Register of Deeds	93,047	86,044	7,003
Register of Probate	26,085	22,485	3,600
Sheriff	198,616	175,674	22,942
Maintenance of Court House	100,700	88,534	12,166
Superior Court	113,000	117,769	(4,769)
Public Welfare	268,100	356,984	(88,884)
County Extension	80,734	75,285	5,449
Payment of Bonds and Notes	136,709	143,331	(6,622)
Court House Improvements	3,500	2,835	665
Interest	170,000	165,298	4,702
County Nursing Home	1,428,332	1,417,953	10,379
County Jail	156,918	169,243	(12,325)
County Farm	201,001	223,218	(22,217)
Lebanon Airport	2,000	2,000	
Social Services	103,820	91,820	12,000
Property Owner's Liability Insurance	3,168	3,168	
TOTALS	\$3,198,924	\$3,244,183	\$ (45,259)

1974 TAXES FROM TOWNS

	Proportion of Tax	Amount of Tax
Alexandria	\$ 8.62	\$ 9,763
Ashland	23.11	26,174
Bath	10.39	11,768
Benton	2.37	2,684
Bethlehem	22.81	25,834
Bridgewater (Pd. 1-14-75)	18.01	20,398
Bristol	39.89	45,179
Campton	31.30	35,450
Canaan	23.68	26,820
Dorchester	2.54	2,877
Easton	3.98	4,508
Ellsworth (Pd 1-3-75)	1.01	1,144
Enfield	28.82	32,641
Franconia	25.58	28,972
Grafton	8.40	9,514
Groton	6.39	7,237
Hanover	130.48	147,780
Haverhill	38.16	43,219
Hebron	15.81	17,906
Holderness	32.72	37,058
Landaff	6.17	6,988
Lebanon	150.86	170,862
Lincoln	34.14	38,667
Lisbon	15.59	17,657
Littleton	108.88	123,316
Lyman	6.02	6,818
Lyme (Pd \$2,000 balance 1-22-75)	24.35	27,578
Monroe	15.39	17,430
Orange	2.79	3,160
Orford	11.49	13,013
Piermont	12.01	13,602
Plymouth	43.37	49,120
Rumney	17.04	19,299
Sugar Hill	16.28	18,439
Thornton	16.26	18,416
Warren	5.48	6,207
Waterville Valley	14.34	16,241
Wentworth	7.35	8,325
Woodstock	18.12	20,522
	\$1,000.00	\$1,132,586

**GRAFTON COUNTY
DETAILS OF EXPENDITURES
COMMISSIONERS' OFFICE**

For the Year Ended June 30, 1975

Acct. No.	Administrative Expenses	1974-75 Budget	Actual Ex- penditures	Budget More or (Less)
101	Salaries—Commissioners, Treasurer, Auditors	\$ 12,900	\$ 12,900	\$
101.1	Salaries—Clerical	22,985	23,019	(34)
102	Outside Services	5,250	5,250	
103	Communications and Postage	2,250	2,416	(166)
104	Supplies	375	274	101
104.1	Xerox	1,200	911	289
105	Printing and Binding	2,200	2,209	(9)
106	Travel and Expenses	3,750	4,459	(709)
107	Insurance and Workman's Compensation	450	426	24
108	Equipment and Repairs	1,200	1,215	(15)
109	New Equipment	270	269	1
116	Social Security Taxes	2,100	2,066	34
116.1	Blue Cross	900	1,226	(326)
117	Employees' Retirement	300	336	(36)
118	County Delegation Expenses	3,750	1,761	1,989
119	Advertising and Miscellaneous	600	330	270
	Totals	60,480	59,067	1,413
	County Attorney			
121	Salary—Attorney	22,500	16,458	6,042
121.1	Clerk Hire	9,360	4,480	4,880
122	Outside Services and Expert Witness Fees	1,500	5,240	(3,740)
123	Communications and Postage	1,800	1,586	214
124	Supplies	250	237	13
125	Printing, Binding and Books	750	457	293
126	Travel and Expenses	3,000	2,107	893
127	Five Year Bond	34	98	(64)
127.1	Social Security Taxes	1,900	1,061	839
128	Equipment Repairs and Maintenance		51	(51)
	Totals	41,094	31,775	9,319
170	Legal Fees	2,620	2,620	
172	Medical Referee	9,000	9,080	(80)
	Register of Deeds			
131	Salary—Register	\$ 24,000	\$ 24,000	\$
131.1	Salary—Clerical	42,000	32,465	9,535
132	Outside Services—Muzzey vs. Deeds		2,236	(2,236)
133	Communications and Postage	3,450	3,360	90

Acct. No.		1974-75 Budget	Actual Ex- penditures	Budget More or (Less)
134	Supplies	600	597	3
134.1	Xerox	3,000	3,146	(146)
134.2	Photocopy	5,250	5,281	(31)
134.3	Microfilm	1,500	385	1,115
135	Printing, Binding and Books	3,750	4,539	(789)
136	Social Security Taxes	3,697	3,139	558
136.1	Employees' Retirement	600	668	(68)
137	Insurance, Bond, Blue Cross and Workmen's Compensation	1,900	2,253	(353)
138	Equipment Repairs and Maintenance	1,800	2,675	(875)
139	New Equipment	1,500	1,300	200
	Totals	93,047	86,044	7,003
Register of Probate				
141	Salary—Clerical	11,700	8,370	3,330
143	Communications and Postage	2,700	2,778	(78)
144	Supplies	1,000	1,008	(8)
144.1	Xerox	1,200	911	289
144.2	Photocopy and Microfilm	1,450	938	512
145	Printing, Binding and Books	700	1,162	(462)
146	Social Security Taxes	1,210	1,284	(74)
146.1	Probate Court Expenses—Lebanon	3,750	3,750	
147	Insurance Bond, Blue Cross and Workmen's Compensation	275	283	(8)
148	Equipment Repairs and Maintenance	600	387	213
149	New Equipment	1,500	1,614	(114)
	Totals	26,085	22,485	3,600
Sheriff				
151	Salary—Sheriff	21,000	21,000	
151.1	Salary—Secretary	9,828	9,828	
151.2	Salary—Dispatchers	19,164	8,100	11,064
151.3	Salary—Criminal Deputies	40,586	40,556	30
151.4	Salary—Court Deputies	27,057	27,037	20
152	Outside Services, Special Deputies, etc.	3,500	2,295	1,205
153	Communications and Postage	11,500	7,772	3,728
153.1	Wats Line	2,300	2,511	(211)
154	Supplies	1,500	1,435	65
154.1	Xerox	1,200	911	289
155	Printing, Binding and Books	900	922	(22)
156	Expenses—Sheriff	3,000	1,882	1,118
156.1	Expenses—Criminal Deputies	12,000	10,460	1,540
156.2	Expenses—Court Deputies	5,300	6,228	(928)
157	Insurance—Vehicle, Bond, Hospitalization and Workmen's Compensation	7,500	7,504	(4)
157.1	Social Security and Retirement	8,000	7,191	809
157.2	Liability Insurance	807	395	412
158	Equipment Repairs and Maintenance	1,800	1,769	31
159	New Equipment	8,750	8,600	150

Acct. No.		Budget 1974-75	Actual Ex- penditures	Budget More or (Less)
159.1	Uniform Allowance	1,500	1,195	305
160.1	Juvenile Officer—Salary	4,589	4,589	
160.5	Juvenile Officer—Expenses	1,250	1,250	
161	Crime Commission—Match on Grants	5,000	1,659	3,341
165	Crime Commission—Criminal Investigation			
	Salary	460	460	
	Expenses	125	125	
	Totals	198,616	175,674	22,942
Maintenance of Court House				
181	Salaries	21,866	22,929	(1,063)
182	Outside Services	300	117	183
183	Communications—Includes Fire Line	600	552	48
184	Supplies	2,200	2,699	(499)
186	Social Security Taxes	1,279	1,341	(62)
187	Insurance—Building, Window, Workmen's Compensation, Hospitalization	11,515	11,035	480
188	Repairs and Maintenance— Building and Equipment	2,700	3,288	(588)
189	New Equipment	3,000	2,163	837
192	Fuel	35,000	24,131	10,869
193	Electricity	19,500	17,558	1,942
194	Water	540	600	(60)
195	Care of Grounds, Snow Removal, Seed, etc.	2,200	2,121	79
	Totals	100,700	88,534	12,166
Superior Court				
201	Allowance for Clerk Hire	\$ 24,000	\$ 37,150	\$ (13,150)
202.1	Jury Payroll	35,000	30,249	4,751
202.2	State vs. Payroll—Witness Examination	2,200	2,235	(35)
202.3	Masters' Fees	7,500	3,125	4,375
202.4	Court Stenographers	22,090	21,067	1,023
203	Communications and Postage	6,000	5,793	207
204	Supplies	1,200	1,620	(420)
204.1	Xerox	1,200	911	289
205	Printing, Binding and Books	3,500	3,501	(1)
206	Travel and Expenses	2,500	2,964	(464)
207	Insurance, Bond, Blue Cross, etc.	1,400	1,452	(52)
207.1	Social Security Taxes	2,910	3,286	(376)
207.2	Retirement	1,450	1,481	(31)
208	Equipment Repairs and Maintenance	250	356	(106)
209	New Equipment	1,800	2,579	(779)
	Totals	113,000	117,769	(4,769)
Public Welfare				
221	Salaries	13,200	12,959	241
222	Social Security Taxes	775	733	42
223	Communications and Postage	750	938	(188)

		1974-75 Budget	Actual Ex- penditures	Budget More or (Less)
224	Supplies	150	322	(172)
226	Expenses	1,800	1,312	488
227	Rent and Electricity—Lebanon Office	1,350	1,612	(262)
229	New Equipment	75	74	1
232	Direct Relief	45,000	56,177	(11,177)
233	Soldiers' Aid	18,000	15,675	2,325
234	Surplus Foods Purchase	6,000	8,963	(2,963)
235.1	Old Age Assistance	90,000	165,201	(75,201)
235.3	Old Age Assistance—APTD	36,000	40,118	(4,118)
236	Board and Care of Children	55,000	52,900	2,100
	Totals	268,100	356,984	(88,884)
Acct. No.	Other			
240	Grafton County Extension Service	\$ 80,734	\$ 75,285	\$ 5,449
240.1	Grafton County Extension Service—Rent		6,622	(6,622)
241	Payment of Bonds and Notes	136,709	136,709	
242	Court House Renovations and Improvements	3,500	2,835	665
243	Interest Payments	170,000	165,298	4,702
	County Nursing Home	1,428,332	1,417,953	10,379
	County Jail	156,918	169,243	(12,325)
	County Farm	201,001	223,218	(22,217)
247	Lebanon Regional Airport	2,000	2,000	
248	Social Services			
	R.S.V.P.	4,000	4,000	
	C.A.P.	16,500	4,500	12,000
	Council on Aging	9,000	9,000	
	Mental Health	54,320	54,320	
	Homemaker/Home Health	20,000	20,000	
249	Property Owners Liability Insurance	3,168	3,168	
	Totals	2,286,182	2,294,151	(7,969)
	TOTALS	\$3,198,924	\$3,244,183	\$ (45,259)

DETAIL OF PUBLIC WELFARE ASSISTANCE PAYMENTS

Towns	Direct Relief	Soldiers' Aid
Bath	19.81	
Bethlehem	291.49	
Bristol	3,046.82	92.15
Campton	449.29	
Canaan	2,918.98	4,503.84
Enfield	5,830.73	1,521.69
Franconia	23.08	
Grafton	338.41	50.00
Hanover	538.76	
Haverhill	8,581.75	219.84
Hebron	20.00	
Holderness	256.43	
Landaff	2,488.40	
Lebanon	20,756.58	5,360.79
Lincoln	789.82	120.00
Lisbon	968.28	
Littleton	8,287.40	2,687.26
Lyme	342.26	
Plymouth	151.80	19.60
Rumney	314.02	1,809.49
Thornton	2,136.42	
Wentworth	20.00	
Woodstock	421.29	
TOTALS	\$58,991.82	\$16,384.66
Deduct 1973 Acct's. payable	2,814.53	710.00
	\$56,177.29	\$15,674.66

DETAIL OF ASSISTANCE PAYMENTS

1974	Direct Relief	Soldiers Aid	Board & Care of Children
January	\$ 2,589.90	\$ 832.72	\$ 3,005.32
February	2,750.68	687.61	2,259.94
March	5,512.43	1,641.36	3,692.79
April	1,551.78	149.76	3,712.17
May	1,961.71	1,124.06	3,244.69
June	3,091.48	1,399.85	4,375.19
July	1,205.17	459.49	2,508.67
August	1,269.73	868.57	2,658.60
September	3,959.32	1,560.25	2,670.31
October	1,221.54	268.20	2,847.84
November	4,303.68	1,539.23	3,617.76
December	2,657.13	1,159.39	2,975.60
1975			
January	4,201.70	370.82	2,906.80
February	4,748.10	735.40	2,389.72
March	4,398.65	1,011.42	2,821.07
April	3,389.98	1,066.86	2,385.35
May	5,030.33	895.25	2,055.50
June	5,148.51	614.42	2,932.11
TOTALS	\$58,991.82	\$16,384.66	\$53,059.43
1973 Acct's payable	2,814.53	710.00	159.45
	<u>\$56,177.29</u>	<u>\$15,674.66</u>	<u>\$52,899.98</u>

DELEGATION EXPENSES

Jan. 1, 1974 - June 30, 1975

	1974	Exec. Comm. Only 1975
Kenneth E. Curran	\$ 19.60	
Hugh Gallen	19.60	
John H. Tilton	58.80	
Nelson H. Chamberlin	60.00	
Eino O. Fimlaid	69.60	69.60
Richard L. Bradley	119.00	
Anthony K. Jones	15.00	
Ezra B. Mann, II	75.00	60.00
Carl F. Altman	26.40	
Harold V. Buckman	150.00	100.00
Joseph A. Krainak	25.80	
Mary P. Chambers	22.60	
Marion L. Copenhaver	164.20	104.18
Roger M. Duhaime	23.60	
Myrl R. Eaton	23.60	
Ralph Degnan Hough	23.60	
Madeline G. Townsend	118.00	
Joanne Symons	23.60	
W. Murray Clark	20.60	20.60
Steven A. Harrison	24.50	
James Logan		94.40
Michael Cornelius		90.40
Paul I. LaMott		60.00
Kathleen Ward		78.40
	\$ 1,083.10	\$ 677.58
		1,083.10
		\$ 1,760.68

TREASURER'S CASH REPORT

Jan. 1, 1974 Cash Balance \$ 140,663.15

Revenues:

Commissioner's Acct.	\$	195,521.10
County Home—Farm Acc't		1,259,598.32
Revenue Sharing Funds		270,726.94
Taxes received from Towns		1,174,470.84
Grant Funds received		94,872.00
Tax Anticipation Loans		850,000.00
Construction Acc't Balance		85,280.83
C.D.'s returned w/interest		512,299.79
Total Revenues		4,442,769.82
		\$4,583,432.97

Disbursements:

Commissioner's Orders	\$	1,406,696.99
County Home—Farm Orders		1,830,875.09
Court Orders		102,617.87
Tax Anticipation Loans Paid		650,000.00
Certificate of Deposit Purchases		507,796.00
Total Disbursements		\$4,497,985.95

June 30, 1975 CASH BALANCE	\$	85,447.02
Balance in Littleton National Bank		
Balance in Woodsville National Bank	\$	96,152.81*
		154,930.38

As per Statements 6/30/75	\$	251,083.19
Less Outstanding Orders		165,636.17

June 30, 1975 RECONCILED BANK BALANCE	*\$	85,447.02
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*Does not include reconciled balance of
\$500 in Payroll Acc't, Littleton National Bank.

COUNTY AUDITORS' REPORT

18-Month Fiscal Year January 1, 1974 - June 30, 1975

COUNTY TREASURER'S ACCOUNT

Balance on Hand, Jan. 1, 1975	\$ 140,663.15*
Receipts—Jan. 1, 1974 - June 30, 1975	4,442,769.82
	\$4,583,432.97
Payments—Jan. 1, 1974 - June 30, 1975	4,497,985.95
Balance per Cash Book, June 30, 1975	\$ 85,447.02*
Balance in Littleton National Bank	\$ 96,152.81*
and Woodsville National Bank	154,930.38
as Per Statement of June 30, 1975	\$ 251,083.19
LESS Outstanding Orders	165,636.17
Reconciled Bank Balance as of June 30, 1975	\$ 85,447.02*
(*Does not include \$500 in Payroll Account)	

COUNTY HOME — FARM ADMINISTRATOR'S ACCOUNT

Total amount of Receipts from Nursing Home and Farm for Jan. 1, 1974 - June 30, 1975	\$1,259,598.32
Total Remittances to County Treasurer— January 1, 1974 - June 30, 1975	\$1,259,598.32
Administrator's Petty Cash Balance on Hand Jan. 1, 1974	\$ 300.00*
Administrator's Petty Cash Balance on Hand June 30, 1975	\$ 300.00

INDEBTEDNESS — June 30, 1975

Outstanding Temporary Loans in Anticipation of Taxes	\$ 200,000.00
Outstanding Long Term Notes	\$ 124,128.00
Outstanding Bonds	\$1,980,000.00
Accounts Payable as of June 30, 1975	\$ 34,635.00

COUNTY TAXES UNCOLLECTED — June 30, 1975

County Taxes Due from Towns and Cities	None
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REPORT OF GRAFTON COUNTY NURSING HOME ADMINISTRATORS

To the Honorable Board of Commissioners of Grafton County:

January 1974, Grafton County initiated an eighteen month budgetary period to enable the County to change to a fiscal year-end of June 30th. During these eighteen months, much of our time has been spent learning about, and trying to implement new Federal Regulations, promulgated under Title XIX of the Social Security Act, which became effective May 19, 1975. These regulations have created dramatic changes in nursing homes across the country. Non-compliance would have resulted in loss of Federal funds, which translated to 60% of our income. Compliance meant the addition of professional, non-professional, and consultive personnel.

Corrections, and/or additions to the building had to be made to comply with the Life Safety Code. Some renovations, because of the costs involved, had to have time waivers to enable us to project them in the next fiscal budget.

On the lighter side—two very rewarding events:

April, saw our 4th Annual Volunteer Recognition Day, honoring 65 dedicated members of our volunteer program.

May heralded our 1st Annual Employee Recognition Day, honoring 25 employees, 18 of whom worked with us ten to twenty years; and 7 over twenty years.

In the Farm area, although our income was increased by \$10,600.00, our budget suffered skyrocketing grain and farm supply costs.

We successfully applied to the Governor's Commission on Crime and Delinquency for Federal funds to install a "closed circuit" surveillance T.V. to improve security at the Jail and House of Correction. Properly used, this is an excellent tool for the Correctional Officers. We served the Sheriff's Department by taking all "mug shots" and fingerprints for their files.

During the year, all personnel was involved in on-going education in their field—be it Corrections, Nursing, Dietary, etc.

As usual, we thank all Personnel, our marvelous Volunteers, our Grafton County County Home Association, (which has been revitalized under its new President, Annie Johnson); our faithful Clergy; and the Public for their cooperation, interest, and dedication which makes Grafton County Nursing Home a facility we can all be proud of.

We wish to express our appreciation to our Board of Commissioners for their unfailing support and understanding.

Respectfully submitted,

William Siegmund, Administrator

Irene Siegmund, Co-administrator

**GRAFTON COUNTY
SUMMARY OF REVENUE
NURSING HOME, JAIL AND FARM**

For the Year Ended June 30, 1975

Nursing Home

	1974-75 Budget	Actual Revenue	Budget More or (Less)
Patient Income	\$1,044,000	\$1,065,709	\$ (21,709)
Medicine and Drugs	28,090	31,426	(3,336)
Miscellaneous	8,100	6,582	1,518

Jail

Miscellaneous		2,729	(2,729)
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Farm

Milk	112,500	134,228	(21,728)
Sale of Livestock	22,500	22,767	(267)
Other	4,500	3,247	1,253
Produce to Nursing Home	55,500	45,418	10,082

Totals	195,000	205,660	(10,660)
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TOTALS	\$1,275,190	\$1,312,106	\$ (36,916)
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**SUMMARY OF EXPENDITURES
NURSING HOME, JAIL AND FARM**

For the Year Ended June 30, 1975

	1974-75 Budget	Actual Ex- penditures	Budget More or (Less)
Nursing Home			
Administrative	\$ 280,478	\$ 286,898	\$ (6,420)
Plant	138,754	130,207	8,547
Dietary	269,100	248,877	20,223
Laundry and Linen	62,250	58,219	4,031
Housekeeping	73,200	76,063	(2,863)
Nursing	513,175	536,592	(23,417)
All Other Nursing Home Expenses	91,375	81,097	10,278
Totals	\$1,428,332	\$1,417,953	\$ 10,379
Jail	156,918	169,243	(12,325)
Farm	201,001	223,218	(22,217)
TOTALS	\$1,786,251	\$1,810,414	\$ (24,163)

**GRAFTON COUNTY
DETAILS OF EXPENDITURES
NURSING HOME, JAIL AND FARM**

For the Year Ended June 30, 1975

NURSING HOME

Acct. No.	1974-75 Budget	Actual Ex- penditures	Budget More or (Less)
Administrative			
401 Administrator	\$ 19,460	\$ 31,322	\$ (11,862)
401.1 Co-Administrator	11,900		11,900
411 Director Nursing Service	13,600	14,211	(611)
421 Salary—Clerical	12,000	16,855	(4,855)
421.5 Salary—Purchasing Agent	8,400	8,119	281
425 Office Supplies and Postage	3,560	4,458	(898)
426 Communications	3,600	4,186	(586)
427 Expenses—Station Wagon	870	825	45
427.1 Expenses—Other Travel Expenses	500	280	220
429 Advertising and Public Relations	540	273	267
430 Dues and Licenses	450	632	(182)
431 Principal on Nursing Home Bond	45,000	45,000	
432 Interest on Nursing Home Bond	43,500	43,644	(144)
434 Surplus Foods	50		50
440 Social Security Taxes	53,400	55,713	(2,313)
441 Employee Retirement	1,800	2,096	(296)
442 Employee Insurance—Blue Cross and Workmen's Compensation	20,000	23,847	(3,847)
451 Plant Insurance	5,848	6,457	(609)
454 Building Improvements	20,000	21,052	(1,052)
455 Title 19 Requirements		1,546	(1,546)
459 New Equipment	4,900	4,924	(24)
499 In-Service Training	2,100	1,458	642
Contingency Fund to Meet Minimum Wage Law Requirements	9,000		9,000
Totals	280,478	286,898	(6,420)
Plant			
511 Salaries	55,000	59,166	(4,166)
512 Gas and Fuel	92,500	74,182	18,318
514 Electricity	10,840	13,192	(2,352)
515 Water	2,500	3,629	(1,129)
516 Repairs and Maintenance	12,600	12,590	10
	173,440	162,759	10,681
517 Less: Amount Allocated to Account Numbers 812 and 912	34,686	32,552	2,134
Totals	138,754	130,207	8,547

		1974-75 Budget	Actual Ex- penditures	Budget More or (Less)
	Dietary			
521	Salaries	\$ 124,500	\$ 114,227	\$ 10,273
512.4	Employee Maintenance—Houses	750	176	574
522	Food Purchases	137,250	123,616	13,634
523	Cooking Gas	750	1,062	(312)
529	Supplies and Other Expenses	5,850	9,796	(3,946)
	Totals	269,100	248,877	20,223
	Laundry and Linen			
531	Salaries	47,400	43,685	3,715
532	Linen Purchases	7,500	6,750	750
539	Supplies and Other Expenses	7,350	7,784	(434)
	Totals	62,250	58,219	4,031
	Housekeeping			
541	Salaries	65,000	67,495	(2,495)
549	Supplies and Other Expenses	8,200	8,568	(368)
	Totals	73,200	76,063	(2,863)
	Nursing			
621	Salaries—Charge Nurse	12,500	13,089	(589)
631	Salaries—R.N.'s and L.P.N.'s	133,900	135,321	(1,421)
641	Salaries—Aides and Orderlies	353,800	372,386	(18,586)
689	Supplies and Other Expenses	12,975	15,796	(2,821)
	Totals	513,175	536,592	(23,417)
	All Other Nursing Home Expenses			
701	Doctor and Pharmacist	11,250	11,250	
702	Drugs	29,100	25,140	3,960
705	Outside Medical Services	300	2,215	(1,915)
708	Oxygen	1,800	748	1,052
709	Supplies and Other Drug Expenses	6,050	3,596	2,454
761	Salaries—O.T. Rehabilitation	31,000	29,665	1,335
769	Supplies—O.T. Rehabilitation	5,800	4,837	963
771	Clergy Gratuities	1,500	1,400	100
790	Miscellaneous Services for Residents and Patients	4,350	1,630	2,720
792	Funeral Expenses	225	616	(391)
	Totals	91,375	81,097	10,278
	JAIL			
801	Salaries	\$ 72,000	\$ 77,671	\$ (5,671)
801.2	Employee Uniforms	600	428	172
802	Cigarettes for Inmates	1,350	1,310	40
803	Allocated Services—Doctor, Hospital, Medical, etc.	4,500	3,717	783
804	Outside Medical Services	900	3,647	(2,747)
805	Clothing—Inmates	1,350	1,520	(170)

Acct. No.		1974-75 Budget	Actual Ex- penditures	Budget More or (Less)
806	Meals—Inmates	24,300	30,760	(6,460)
806.1	Laundry	1,600	2,144	(544)
812	Occupancy Expense—Heat and Light	27,750	26,041	1,709
816	Repairs and Maintenance	1,350	1,406	(56)
817	Insurance and Blue Cross	3,168	3,404	(236)
818	Social Security Taxes	4,225	4,594	(369)
819	Supplies and Other Expenses	2,700	2,826	(126)
822	House of Correction Note Payment	8,150	8,133	17
829	Match on Crime Commission Grant	2,000	1,113	887
830	White Mountain Community Services— Psychiatrist	750	263	487
899	In-Service Training	225	266	(41)
	Totals	156,918	169,243	(12,325)

FARM

901	Salaries	52,850	52,475	375
901.4	Employee Maintenance—Houses	4,150	5,180	(1,030)
903	Seed, Fertilizer and Spray	12,000	20,510	(8,510)
905	Slaughter and Curing Meat	2,065	1,468	597
906	Feed—Dairy	56,000	72,242	(16,242)
907	Feed—Pigs	8,100	6,173	1,927
908	Veterinary Fees and Medicine	2,050	3,011	(961)
909	Breeding, Testing and Registration	3,900	3,838	62
910	Gas, Oil and Grease	4,050	4,017	33
911	Sawdust and Shavings	1,200	1,903	(703)
912	Occupancy—Heat and Lights	6,936	6,511	425
916	Equipment Repairs and Maintenance	3,000	4,083	(1,083)
916.1	Vehicle Repairs and Maintenance	3,300	3,299	1
917	Building Repairs and Maintenance	1,050	695	355
919	Supplies and Other Miscellaneous Exp.	4,000	4,377	(377)
920	Advertising and Public Relations, etc	500	507	(7)
929	New Equipment	20,100	16,845	3,255
941	Social Security Taxes and Retirement	3,400	3,565	(165)
942	Insurance—Building, Hospital, Workmen's Compensation, etc.	7,350	7,232	118
943	Property Taxes	5,000	5,287	(287)
	Totals	201,001	223,218	(22,217)
	TOTALS	\$1,786,251	\$1,810,414	\$ (24,163)

GRAFTON COUNTY
COST STATEMENT — NURSING HOME
For the Year Ended June 30, 1975
(Unaudited)

Supplementary Data

Costs	Amount	Cost Per Patient Day
Plant	\$ 130,207	\$ 1.87
Dietary	248,877	3.58
Laundry and Linen	58,219	.84
Housekeeping	76,063	1.09
Nursing	536,592	7.72
All Other Nursing Home Expenses	81,097	1.17
Administrative	286,898	4.12
TOTAL COSTS	\$1,417,953	\$ 20.39
Patient Days		69,540
		Exhibit G

COST STATEMENT — JAIL
For the Year Ended June 30, 1975
(Unaudited)

Supplementary Data

Costs	Amount	Cost Per Patient Day
Salaries	\$ 77,671	\$ 8.03
Meals—Inmates	30,760	3.18
Occupancy Expense—Heat and Light	26,041	2.69
Cigarettes and Clothing for Inmates	2,830	.29
Jail Supplies and Expense	3,254	.34
Laundry	2,144	.22
Repairs and Maintenance	1,406	.15
Insurance and Blue Cross	3,404	.35
Allocated Services—Doctor, Hospital, Medical		
In-Service Training	7,630	.79
Social Security Taxes	4,594	.48
White Mountain Community Services—Psychiatrist	263	.03
House of Correction Note Payment	8,133	.84
New Equipment	1,113	.11
TOTAL COSTS	\$ 169,243	\$ 17.50
Inmate Days		9,671

GRAFTON COUNTY HOME — JAIL — FARM INVENTORY JUNE 30, 1975

425	Office Supplies	\$ 47.00
512	Fuel	4,630.00
516	Repairs and Maintenance	1,332.00
522	Food	4,623.00
529	Dietary Supplies	719.00
532	Linen	6,009.00
539	Laundry Supplies	637.00
549	Housekeeping Supplies	232.00
689	Nursing Supplies	5,786.00
702	Drugs	16,170.00
769	Occupational Therapy Supplies	158.00
790	Miscellaneous Residents Services	1,691.00
805	Jail Clothing	301.00
819	Jail Supplies	220.00
908	Vet. Medicine	326.00
910	Gas, Oil, Grease	845.00
919	Farm Supplies	558.00

LIVESTOCK

16 Pigs(sows & boars)	17 Steers—1 year
35 Piglets	4 Steers for beef
78 Cows(milkers)	15 Calves
26 Bred Heifers	2 Bulls over 1 year
34 Open Heifers	2 Bulls under 1 year

FARM PRODUCE USED IN COUNTY HOME

Beef	\$19,278.22	Tomatoes	82.80
Veal	3,824.53	Peas	132.16
Pork	6,320.10	String Beans	231.25
Milk	12,611.74	Parsnips	38.28
Potatoes	1,720.38	Cucumbers	52.50
Squash	784.56	Corn	210.00
Beets	85.00	Rhubarb	7.95
		Strawberries	39.00
			\$45,418.47

INMATES OF GRAFTON COUNTY HOUSE OF CORRECTION

Name	Crime	Age	Time Served	
			Wks	Days
Ackerman, Ricky C.; Criminal trespass		18	8	4
Alden, Eric; Sale of a Controlled Drug		23	17	2
Allen, Benjamin L.; DWI, 2nd offense		44	6	4
Allen, Douglas; accomplice to theft		17	17	2
Anderson, Ralph L.; DWI, 2nd offense		47	7	
Arneson, Amelia S.; Failure to withdraw mittimus		32	1	1
Ball, Brian; Burglary		22	26	1
Barker, Richard; Bad checks		31	1	3
Barton, William; False identification of I.D.		74	2	6
Bean, Dennis P.; Indecent exposure		27	1	
Bennett, Fred; Disorderly conduct		31	2	6
Bergeron, Michael; Operating after revocation		21	2	
Biladeau, Roger; Theft by unauthorized taking		34	8	6
Blanchard, Paul H.; Sexual assault		18		6
Boyle, Robert; Burglary		19	19	2
Buckley, Peter K.; Jumping bail		18	1	5
Caron, Robert; Burglary		36	30	6
Caron, Richard; Contributing to the delinquency of a minor		24	13	
Campbell, Albert J.; Harrassment		56		5
Chace, Robert C.; Driving after suspension		34	8	
Chace, Stephen; Operation without a license		22		1
Cline, Joseph; Sale of a controlled drug		20	6	
Chilafoe, Thomas W.; Theft, 2 counts		26	8	3
Comeau, Richard W.; Possession of Marijuana		21	38	1
Coulen, Frank E.; Disorderly conduct		37	1	5
Daniels, Charles E.; Fraud of Deceit		29	9	2
Demers, Bruce; Violation of probation		20	8	4
Descoteau, Robert; Using a motor vehicle without consent		20	8	3
Doe, Richard L.; Being where controlled drugs were kept		17	2	6
Doe, Richard L.; Unlawful use of a snowmachine		17	2	6
Dubois, Douglas; Conspire to sell a controlled drug		18	15	5
Estes, Allen; Arson		19	23	4
Estes, Raymond Jr.; Possession of a controlled drug		24	8	5
Estes, Roger; Drunkenness		49	6	5
Earle, Gerald Fredrick; Sale of a controlled drug		20	6	6
Finnigan, John V. Jr.; Breaking and entering, sale of a controlled drug		25	40	2
Fiscella, Glen; Hitch hiking		19		5
Folsom, Keith; Minor in possession of alcohol beverage		17		5
Fry, Larry; Burglary		35	14	4
Furrow, Bruce E.; Criminal mischief		18	2	6
Getchell, Stanley E.; Criminal trespassing		61	4	4
Gile, Bruce W.; Sale of a controlled drug		22	2	6
Gile, James Harold; DWI		46	2	4
Gillen, Dean; Aggravated assault		22	18	5
Gibson, William; Burglary		39	15	3
Goodrich, Peter; Theft		18	2	6

Name	Crime	Age	Time Served	
			Wks	Days
Hadley, Stanley; Receiving stolen property		24	3	4
Hale, David M.; Burglary		18	8	4
Hamblin, Andrew F.; Bad Checks, DWI, operating without a license		52	2	6
Harrington, Clarence; Violation of Probation		20	8	3
Harrington, Larry Morris; Sale of a controlled drug		21	16	6
Higgins, Hans G.; Operating after suspension		18		2
Hill, Leo Lawrence; Burglary		23	14	2
Homo, Bruce, Burglary		24	22	1
Hurlbert, Dean N.; DWI, 2nd offense		30	2	6
Howlett, Peter J.; Assault		34	1	3
Horne, Mark Henry; Present where a controlled drug was kept		20	2	1
Jaynes, Stephen; Abusive telephone calls		21	2	1
Jordan, Edgar P.; Criminal threatening		22	2	6
Kimball, Robert; Operating after suspension		25		5
King, Ernest W.; Disorderly conduct		48	2	6
Kinne, Bernard Earl; Larceny		20	5	6
Knapp, Bernard; Reckless operating & unlawful use of motor vehicle		17	11	
LaPete, Flavys; Assault & criminal threatening		27	11	
Latuch, Joseph; Statutory rape		37	16	2
Lewis, Roy Leon; DWI		18	6	6
Locke, Randall; Taking without authority		23	2	6
Locke, Randall; Unauthorized use of a motor vehicle		23	1	5
Locke, Tex; Larceny		19	2	6
Lund, Kathy; Violation of probation		18	2	6
Lyhte, Howard J.; Prohibited acts		24	13	3
Macelman, Harold; Violation of probation		21	1	2
MacKay, Allen F.; DWI, 2nd offense		36	6	2
Martignetti, John W.; Intoxication		26		5
Manly, Francis C.; Knowingly being present where drugs were kept		21	2	6
Maynard, George C.; Misuse of plates		42	2	1
Metevier, Bruce; Violation of probation		23	29	2
Miller, Matthew J.; Drunk & disorderly conduct		17	1	3
Morris, John; Minor in possession of alcohol beverage		17		3
Morris, Peter; False prescription		26	38	
Morrow, Kenneth W.; Sale of a controlled drug		20	17	2
Nye, Walter R. Jr.; Aggravated assault		34	37	5
Newman, Thomas M.; Theft		19	7	
Osterhout, Ronald; Unlawful use of a motor vehicle		20	4	4
Paige, Laird K.; Failure to report to his probation officer		30	2	6
Paquette, Ronald; DWI		28	3	6
Paul, Douglas E.; Possession of a controlled drug, theft		17	1	5
Peach, David W.; Possession of a controlled drug		19	2	2
Pelham, James; DWI		31		4
Perron, Ronald E.; Contributing to the delinquency of a minor		17	8	5
Perron, Ronald E.; Escape		18	17	
Perron, Ronald E.; Implants of Escape		18	10	2

Picard, David D.; Larceny	28	8	6
Picard, David D.; Operating after suspension	28	5	5
Pickering, Robert; Drunk in public	29	8	3
Pierpont, Arnold; Criminal trespassing	63	13	5
Preston, Stephen L.; Unauthorized taking of M.V.	21	4	4
Rich, Robert; Larceny	18	2	6
Rodger, Eric G.; Theft	27	2	6
Ross, Michael; Minor in possession of alcohol beverage	17		3
Roy, Arthur; Burglary	37	29	6
Santaw, William Jr.; Attempted burglary	19	13	3
Seace, Merle; Lewdness, drunk & disorderly	17	4	2
Shawney, Larry Arthur; Disorderly	36	2	6
Smith, Byron J.; Willful concealment	20	4	2
Smith, Leonard; Burglary	21	26	3
Sturtevant, Wilbur; Burglary	26	21	
Tallant, Donald G.; Burglary	19	17	1
Tewksbury, Clyde O. Jr.; Arson	19	10	2
Therioult, Albert; Disorderly	58	1	6
Tibbets, Paul K.; Contributing to the delinquency of a minor	19	2	6
Timbury, John W. Jr.; Arson	44	26	3
Trenholm, Stephen; Unlawful possession of a controlled drug	22	2	
Webster, Carl; Sexual assault	60	24	3
Welch, Max R.; Arson	33	30	3
Westover, William; Grand larceny	18	8	1
Wheeler, Gary S.; Escape	20	1	3
Wilson, Samuel; Assault & robbery	26	1	
Whitcomb, Clifford; Bad checks	24		6
Wozny, Kim; Violation of controlled drug act	21	5	
Zani, Gretchen; Intoxication	23		2
Zmijewski, Robert; Violation of probation	19	1	3

GRAFTON COUNTY
IN ACCOUNT WITH THE CLERK OF SUPERIOR COURT

For Eighteen Months Ending June 30, 1975

Allowance for Clerk of Superior Court	\$ 39,506.62	
Clerical Expense in Office	28,878.00	
Miscellaneous Cash Disbursements	31.21	
Repayment of Bail Previously Forfeited	100.00	
TOTAL CHARGES		\$ 68,515.83
Income from Fees:		
Naturalization	\$ 167.50	
Transfers to Supreme Court	3,299.67	
Entry Fees	12,470.00	
Passports	451.00	
All Other Fees	8,979.15	
Total Fees	\$ 25,367.32	
Fines, Costs and Bail Forfeitures	5,895.00	
Miscellaneous County Credits	400.23	
TOTAL CREDITS		\$ 31,662.55
Payment by County Orders to Clerk for Excess Charges		\$ 36,853.28

Respectfully submitted.

WALTER L. MURPHY, Clerk

REPORT OF THE GRAFTON COUNTY ATTORNEY 1974 - 1975

To the Commissioners and Citizens of Grafton County:

Herein is the second annual report of the activities of the office of your County Attorney. In view of the fact that I was absent from this office for approximately one-half of the period covered by this report, there are no meaningful statistics that can be submitted to you that would accurately indicate the number of cases that were handled by the office.

This was the year that your County Attorney moved from private law offices to the Superior Courthouse. Although the office of County Attorney is still a part-time position, the new office is staffed five days a week and this has met with approval from just about everyone. My home phone number is also listed in the directory in order to make myself readily accessible after hours.

In spite of the latest estimates from the F.B.I. that the rate of serious crimes—murder, forcible rape, robbery, aggravated assault, burglary, larceny and auto theft—was 17% higher in 1974 than in 1973, this trend is not reflected in Grafton County, except for the crime of burglary. Being a four season vacation area, we do have a vast number of second homes which are left vacant for long periods during the year. These homes are vulnerable and the owners are increasingly becoming the victims. Scores of burglary cases were solved this past year and in the process it was learned that the same individuals were involved in most of them. This example points out one of the main problems confronting every area of the country—that of the habitual criminal. Recently the term used to designate this person has been "career criminal." We in Grafton County are still fortunate insofar as the other serious crimes are concerned. We simply do not have the vast metropolitan areas with the accompanying high levels of poverty and despair.

One of the great difficulties in this office is in balancing the public interest with the present and future interests of the accused individual. It is a paradoxical situation. The County Attorney is expected to be efficient, and at the same time exercise a high degree of fairness toward the person he is prosecuting. A third party to be considered is the local arresting officer. The system that your County Attorney has used is to confer with the arresting officer prior to the disposition of any case which does not result in a trial. The local officer's role in each case should not end at the time of arrest. Another goal your County Attorney has set for the office is to separate, insofar as disposition is concerned, the youthful first-time offender from the individual who has already been given his second chance before either myself or some other prosecutor in New Hampshire or any other state. If the offender actually needs help that can only be offered outside the penal institution in order to prevent him from repeating the particular crime, your County Attorney has offered his approval. The County Attorney must not be merely interested in winning; his goal should be to insure that justice is done in each individual case.

My sincere thanks go out to all of the dedicated law enforcement people within Grafton County for their assistance and cooperation this past term.

Respectfully submitted,

JOHN B. EAMES

Grafton County Attorney

REPORT OF THE GRAFTON COUNTY SHERIFF'S DEPARTMENT

January 1, 1974 to June 30, 1975

Honorable Chairman of the Grafton County Delegation, Delegation members, Grafton County Commissioners and Voters of Grafton County:

As Sheriff of Grafton County, I respectfully submit the following report of the activities of the Grafton County Sheriff's Department for the period of January 1, 1974 to June 30, 1975.

I am pleased to report that the transition from an annual budget to a fiscal budget consisting of 18 months was carried out rather smoothly, and we were able to stay within the limits of our budget.

You will find itemized lists attached to this letter consisting of the various activities of our department for this 18 month period. It is interesting to note an approximate 23 per cent increase in the entire workload of this department.

Great strides of department efficiency to handle this workload were made possible through numerous grants from the Governor's Commission on Crime and Delinquency. By virtue of these grants, our entire department is well adjusted to the integrated Criminal Justice System.

Therefore, I express on behalf of myself and the members of the Grafton County Sheriff's Department, a sincere thanks to the Governor's Commission on Crime and Delinquency and the Grafton County Commissioners, who have made this effort possible.

I would be remiss in my thinking if I failed to thank the local, state and federal law enforcement agencies for their valuable assistance throughout this extended period of time.

Respectfully submitted,

HERBERT W. ASH
Grafton County Sheriff

CRIMINAL CASES

January 1975 to June 1975

Petty Larceny	38
Grand Larceny	13
Petty Larceny by Check	32
Grand Larceny by Check	8
Restitution—Bad Checks (Petty)	13
Restitution—Bad Checks (Grand)	5
Burglary Investigations	109
Malicious Damage	17
Forgery	14
Drug Investigations	26
Juvenile Drug Investigations	14
Capias and Mittimus for Contempt	31
Non-Support and Neglect of Child	10
Assaults	17
Disorderly Persons	21
Arson Investigations	34
Child Molesting	9
Jail and H.O.C. Escapes	0
Statutory Rapes	3
Fraud (other than checks)	16
Stolen Vehicles	11
Commitments to State Hospital	9
Commitments to Industrial School	27
Commitments to State Prison	5
Runaways	4
Missing or Lost Persons	8
Untimely Deaths and Suicides	2
Extradictions	7
Bank Robbery Investigations	0
Court Attendance (excluding Superior)	28
Prisoner Transports	204
Juvenile Transports	41
Juvenile Investigations	34
Assists to Other Departments (Treasury, F.B.I., Police Depts, Counties, etc.)	159
Miscellaneous Complaints and Investigations	103
Total Criminal Cases for the time of January, 1975 to June, 1975	1,072

CIVIL PROCESS

Served by the Grafton County Sheriff Department for the following periods:

January, 1974 to March, 1974	286 Services
April, 1974 to June, 1974	266 Services
July, 1974 to September, 1974	331 Services
October, 1974 to December, 1974	323 Services
January, 1975 to March, 1975	271 Services
April, 1975 to June, 1975	462 Services

Total Civil Process served for the 18-month period	1,939 Services
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GRAFTON COUNTY DISPATCH

Activity

	July 1 - June 30 1973 - 1974	July 1 - June 30 1974 - 1975	Percent Increase
Radio Trans.	83,428	93,137	12
Incoming phone calls	11,476	12,012	5
Phone calls out	3,705	3,704	0
Total calls handled			
(in and out)	15,181	15,716	4
MVD listings	2,704	3,398	25
NCIC Checks*			
(stolen or wants)	752	1,467	95
NCIC Hits	8	11	

*Note: NCIC is the national crime computer in Washington, D.C., which lists all wanted persons, and stolen vehicles, guns and articles in the country. A Hit is recorded when a request to the computer results in a positive readout that the item, person, or vehicle is wanted or stolen.

The last two weeks in June 1975 were the two busiest weeks that dispatch has had in the 24 months of operation.

CATHOLIC CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

As Catholic Chaplain of Grafton County Nursing Home, I am very pleased with the help given me to perform my duties to the Catholic patients at the nursing home.

My duties are to give every first Friday of the month the Sacrifice of the Mass — Holy Eucharist to the patients. Sacrament of the sick whenever the need arises, and weekly visits with some of the patients who need extra counseling or just someone to talk with.

The task is made very pleasant when you have such devoted people helping you, such as Mr. and Mrs. Siegmund, the nurses, aides and orderlies. I would like to thank them for their unselfish devotion and helping me give the Catholic patients some spiritual comfort in the twilight of their life.

Sincerely yours in Christ,

Rev. Jean A. Tremblay
Catholic Chaplain

“Oremus Pro Inviceni”

PROTESTANT CHAPLAIN'S REPORT

To the Commissioners of Grafton County:

I am starting my third year both as Pastor in Woodsville and North Haverhill and as Chaplain at the Grafton County Home and Hospital.

I enjoy working with the patients at the hospital and the residents at the County Home and especially with Mr. and Mrs. Siegmund plus their office staff, nurses and workers in both buildings.

Religious Services are held on Sunday afternoons with the help of pastors of surrounding churches. Once a month I have a Communion Service for those attending the Sunday afternoon service.

I visit once a week in the hospital and home with those who cannot get around on their own.

The North Haverhill Community United Methodist Church furnishes religious reading matter and on Christmas we have the residents of the Home come to our Sunday School program. But sorry to say this could not be done this year because of a great deal of sickness in the County Home.

The Woodsville United Methodist Church has a Chicken Bar-B-Que each year and those residents who are able are brought to the church by Volunteer Workers in the Mini-Bus and really enjoy themselves.

In closing this report I want to make mention of the fact that the County Home and Hospital can still be proud of the neatness and cleanliness of these two buildings.

Respectfully submitted,

Rev. John D. Cornelius
Protestant Chaplain

REPORT OF GRAFTON COUNTY COOPERATIVE EXTENSION SERVICE

What is Cooperative Extension?

Cooperative Extension Is:

- An informal education organization for all ages, functioning outside the classroom.
- A source of factual information which forms a basis for decision making by the people.
- A network of County offices which are accessible to and subject to the guidance and control of local people.
- Cooperatively financed by federal, state and county governments.
- Guided by local people in establishing program priorities.
- Practical and problem centered.

Your Grafton County Cooperative Extension Service is constantly striving to identify the urgent needs of the people of Grafton County. It works to serve these needs through its many and varied educational programs in Agriculture, Home Economics, 4-H Youth Development, Forestry and Community Resource Development.

The local governing body for the Grafton County Cooperative Extension Service is a 13-member Advisory Council made up of three elected representatives from the four lines of work and one member of the County Delegation. The Council Chairman for 1975 was Mr. Bernard Tullar, a prominent dairyman from Lyme, N.H. The Delegation Representative is Mr. Paul LaMott of Haverhill.

This report would be incomplete without acknowledgement of the fact that through the fine cooperation and support of your County Commissioners and your County Delegation the Extension Service offices were moved from the Federal Building in Woodsville to the County Court House and Office Building in North Haverhill. This move took place near the end of June, 1975. This was the result of more than a year of study and cooperative planning with your Commissioners and the Executive Committee. Many possible solutions to the rental problem were explored and this solution appears to be in the best interests of both the people of Grafton County as well as the Extension Service. We are very pleased with our new offices. Please come in and visit us.

Your Extension Agents are available to work with all the people of Grafton County—our services and assistance are only limited by the time available.

1975 Staff Members

Mr. Joel Nordholm resigned as County Agricultural Agent effective February, 1975 and that position was vacant until August 25, 1975 when Mr. Glenn Rogers filled the vacancy. Glenn will be meeting many of you in the near future. We welcome Glenn to our staff and his wife Marty and their son Scott to Grafton County.

Kevin B. Kennedy—Area Dairy Agent serving Grafton and Coos Counties
 Muriel B. Currier—Extension Home Economist
 Edwina P. Stewart—Extension Home Economist
 Richard F. Fabrizio—4-H Youth Development Agent
 Judy L. Tenney—4-H Youth Development Agent
 Leslie B. Sargent—County Forester
 Richard G. Kinder—Associate County Forester
 Jeffrey Bryan—Forestry Aide (temporary)

Respectfully submitted,

Leslie B. Sargent
 Grafton County Coordinator

**GRAFTON COUNTY
STATEMENT OF REVENUE AND EXPENDITURES
COUNTY CO-OPERATIVE EXTENSION SERVICE**

For the Year Ended June 30, 1975

Cash Balance, January 1, 1974	\$ 5,943
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Revenue

County Appropriation	\$ 75,285	
University of New Hampshire	2,341	
Refunds	477	
Donation	50	
Interest Earned on Checking Account	176	
Total Revenue		78,329
Total Revenue and Balance		\$ 84,272

Expenditures

Personal Services	\$ 53,970	
Travel	13,277	
Communication Services	4,717	
Rents	546	
Printing	143	
Repairs to Equipment	443	
Supplies and Materials	4,111	
Equipment	3,091	
Taxes	1,009	
Miscellaneous	333	
Total Expenditures		81,640
Cash Balance, June 30, 1975		\$ 2,632

COUNTY PHYSICIAN'S REPORT

To the Commissioners of Grafton County:

January 1, 1974 to July 1, 1975

This entire period, we have been full, with a long waiting list. Our average Census is a little higher than usual. We have more female prisoners, and our cell rooms are used more.

We have had numerous inspections during this 18 months by Dietitians, Therapists, Nurses, Doctors, etc., from the State Agencies involved in Title IX. They made a number of suggestions, most of them minor, and those possible have been complied with.

There have been changes in Admission Forms, Discharge Forms, and many new forms have been added. All diagnosis, treatment, etc., are coded by number, so they may be computerized.

Social Services have been increased. Several Volunteer groups have helped with various projects.

In general, we have had a very satisfactory 18 months.

Sincerely,

Cyrus D. Eastman, M.D.

GRAFTON COUNTY HOME ASSOCIATION

Grafton County Home Association is a voluntary non-profit organization, chartered under New Hampshire State Law. Its purpose is to provide social and recreational programs for the patients and residents of the Nursing Home. The funds with which we operate are from donations from Service Organizations and local merchants, as well as from interested individuals. We also have fund-raising projects.

We meet at Grafton County Nursing Home the second Tuesday of each month at 7:30 p.m. Membership is open to all interested people. No dues are collected.

During the past 18 months, the Association purchased and donated four 25" color television sets; supplies for the "Upsy Daisy" Beauty Shoppe; a movie screen; card tables; and a used piano.

In the past year and a half, the Association sponsored Volunteer Recognition Day; the opening of the "Second Time Around" Dress Shop; monthly birthday parties; movies; bingo games; picnics; etc.

The Association takes this opportunity to thank all who, by donations, and/or volunteering their time, assisted in the continuing work of keeping the public aware of the needs of the patients. It is rewarding when the community continues to respond to those needs.

Anne Johnson
President

A REPORT ON MANPOWER PROGRAM ACTIVITIES IN GRAFTON COUNTY

The Tri-County Council, Inc., is a sub-grantee to the New Hampshire State Office of Manpower Affairs and in this capacity, administers all manpower monies available to the Counties of Coos, Carroll and Grafton. These funds are available to us under the Comprehensive Employment and Training Act of 1973.

The Manpower Director, Paul Lacasse, began work for Tri-County Council Sept. 16, 1974 and the different manpower programs were implemented at that time.

For the program year of July 1, 1974 through June 30, 1975, funds in the amount of \$1,846,969.00 have been available to us for a variety of programs under different titles of C.E.T.A.

TRI-COUNTY COUNCIL, INC. GRAFTON COUNTY MANPOWER PROGRAMS

Grafton County Jobs From 10/1/74 through 6/30/75

Program	No. Persons Served Jobs	Projected Cumulative Enrollee Wages
Emergency Employment Act	60	\$103,623.00
Public Service Employment, Titles I, II and VI	234	347,289.00
Sub Total	294	\$450,912.00
Manchester Training Center and Individual Referrals	28	\$ 70,687.00
Community Action Program	80	52,380.00
*Total	402	\$573,979.00
*Estimated total through June 30, 1975 for Grafton County		

